

PUBLIC WORKS DEPARTMENT PROJECTS

8/31/2011

CAPITAL IMPROVEMENT PROJECTS

<u>Project Breakdown:</u>	<u>Active</u>	<u>Under Constr.</u>
Street Construction Projects	17	8
Street Maintenance Projects	8	6
Traffic Projects	9	3
Waste Water Projects	12	7
Storm Sewer Projects	13	4
Water Projects	5	1
Facility Projects	4	0
Total	68	29

<u>Administration</u>	
Public Works Director	1
Assistant Public Works Director	1
Contract Project Manager	1
<u>Engineering Staff:</u>	
City Engineer	1
<u>Plan/Design Projects:</u>	
Senior Project Manager	1
Project Managers	1
Contract Project Managers	1
Assistant Project Managers (Inspectors)	1
Assistant Project Manager (CADD tech)	1
Assistant Project Manager (R/W Specialist)	1
Project Manager (Stormwater)	1
<u>Traffic Projects:</u>	
Senior Project Manager	1
Utility Locators	1
<u>Construction Projects:</u>	
Senior Project Manager	1
Project Manager	1
Assistant Project Managers (Inspectors)	4
Part Time Inspector	1
Total	20

DEVELOPER PROJECTS

Plan reviews completed last month	22
Subdivision Phases under construction	15
Other sites under construction	34