

Facility Report

Date: July 1, 2010

Submitted for Council Work Session scheduled for July 13, 2010

Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 6/30/10)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
08CM01	N/A	Staff	CITY HALL RENOVATION	Staff, Task Force Members, and Hastings & Chivetta conducted site visit of 118 North Second Street in March 2010. Hastings and Chivetta reviewed City Hall spatial analysis to incorporate options for 118 North Second Street building. Staff and Administration reviewed options and cost estimates with H&C. Findings to be discussed at next Task Force meeting. (7/1/10)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$13,158 • Amount Encumbered: \$8,546 • Unencumbered Funds: \$4,611 • Expected Remaining Cost: \$TBD 	Hastings & Chivetta; CDG	TBD	TBD	TBD
08CT22	2	Eric	RECREATIONAL PIER	Recommendation is to terminate the lease with Robert E. Lee. Staff is evaluating considering new moorings and arrangement of barges. Limited Leasing Company is preparing a proposal for the improvements. The deck of the spud barge was damaged during the last high water event and will require repair. (7/2/10)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$200,000 • Amount Encumbered: \$4,775 • Unencumbered Funds: \$195,225 • Expected Remaining Cost: \$366,000 	Strain (Structural) / Lt. Robert E. Lee L.L.C.	TBD	TBD	TBD

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06CT67	N/A	Staff	STREET FACILITY FEASIBILITY	Task Force is reviewing all City Facility needs. Revised Facility presentation made to City Facilities Task Force on September 1, 2009. Staff has been requested to resummairize physical spatial requirements at next Facilities Task Force meeting. GBA is evaluating space needs and possible cost savings measures. Staff evaluating possible site locations for the facility. (7/07/10).	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$265,982 • Amount Encumbered: \$2,775.11 • Unencumbered Funds: \$263,206.89 • Expected Remaining Cost: \$4,000,000 	GBA	TBD	TBD	TBD
10CM03	N/A	John Z.	CITY HALL GARAGE INSPECTION	Phase 2 analysis and report is being prepared by the consultant, CDG Engineers. Visual inspection of the top deck, exploratory demolition and inspection of P/T slabs & tendons on decks 2 and 3 completed in June. Punchlist repair items related to exploratory demolition is completed. (7/1/10)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$45,717 • Amount Encumbered: \$43,472 • Unencumbered Funds: \$2,245 • Expected Remaining Cost: \$0 	CDG	Jul-10	N/A	N/A