

Facility Report

Date: August 31, 2011

Submitted for Council Work Session scheduled for September 13, 2011

Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 7/7/11)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
08CM01	N/A	John Z.	CITY HALL RENOVATION	Staff, Task Force Members, and Hastings & Chivetta conducted site visit of 118 North Second Street in March 2010. Staff is revisiting feasibility of utilizing portions of building at 118 North 2nd Street to house various City Hall departments. Hastings and Chivetta has been directed to review City Hall floor plan; locate a community meeting room on the 1st floor of City Hall; and update the estimated construction cost. Summary of cost estimates to be presented to Facility committee in February 2011. (No Change 9/02/11)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$13,158 • Amount Encumbered: \$8,546 • Unencumbered Funds: \$4,611 • Expected Remaining Cost: \$TBD 	Hastings & Chivetta; CDG	TBD	TBD	TBD

¹ - Indicates schedule change from last report.
 *Information is approximate and not based on awarded contracts.

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08CT22	2	Eric	RECREATIONAL PIER	Recommendation is to terminate the lease with Robert E. Lee. After evaluating new moorings staff feels that the spud barge should be repaired and moved to immediately downstream of the recreational pier. Limited Leasing Company is preparing a proposal for the improvements. The deck of the spud barge was damaged to the area outside the rails on one of the ramps caused by a tree hitting it during the last high water event and will require repair. (9/2/11 - No Change)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$200,000 • Amount Encumbered: \$19,370.30 • Unencumbered Funds: \$180,629.70 • Expected Remaining Cost: \$366,000 	Strain (Structural) / Lt. Robert E. Lee L.L.C.	TBD	TBD	TBD

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06CT67	N/A	John Z.	STREET FACILITY FEASIBILITY	Task Force is reviewing all City Facility needs. Revised Facility presentation made to City Facilities Task Force on September 1, 2009. Staff has been requested to resummairize physical spatial requirements at next Facilities Task Force meeting. GBA is evaluating space needs and possible cost savings measures. Staff & GBA held mini value engineering study. GBA is revising conceptual architectural plans and construction cost estimate based on mini VE study. Summary of cost estimates and final report presented to Facility committee. 8.56 acre parcel on Elm Point Industrial Road being evaluated. Closed on purchase of 8.56 ac parcel on 7/14/11. (no change 9/02/11)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$265,982 • Amount Encumbered: \$ 13,745.11 • Unencumbered Funds: \$252,236.89 • Expected Remaining Cost: \$4,000,000 	GBA	TBD	TBD	TBD
10CM03	N/A	John Z.	CITY HALL GARAGE INSPECTION	Phase 2 analysis and report has been submitted by the consultant, CDG Engineers. Summary of cost estimates and final report to be presented to Facility committee in March 2011. Received draft proposal from CDG for design of structural repairs. (no change - 9/02/11)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$45,717 • Amount Encumbered: \$43,472 • Unencumbered Funds: \$2,245 • Expected Remaining Cost: \$0 	CDG	Jul-10	N/A	N/A

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