

Storm Sewer Report

Date: January 27, 2011

Submitted for City Council Work Session scheduled for February 8, 2011

Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 1/4/2011)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
08CO11	2	Ray	BEE-JAY STORM SEWER	This project is complete. (12/30/2010)	<ul style="list-style-type: none"> • Source of Funding: Stormwater Fund • Current Budget: \$251,268 • Amount Expended/ Under Contract: \$239,354.03 • Funds Available: \$11,913.97 • Expected Remaining Cost: \$1,000 	TWM/Tap Utilities	Early 2010	July 2010	Oct-10
05CO05	10	Ruth	EAST BRANCH COLE CREEK STABILIZATION - CANARY TO HUNTER'S RIDGE	Work began on 12/27/10 on the Canary end of the project. Project is 5% complete. (2/3/2011)	<ul style="list-style-type: none"> • Source of Funding: Stormwater Fund • Current Budget: \$2,450,895 • Amount Expended/ Under Contract: \$1,930,475.81 • Funds Available: \$520,419.19 • Expected Remaining Cost: \$180,000 for Phase I 	Reitz & Jens / R. V. Wagner	Sep-10	¹ December 2011	¹ October 2011

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10CO12	6, 9	Ellison	COLE CREEK STABILIZATION - DROSTE TO RUTH	Topographic and geotechnical data collection is 95% complete. Conceptual design is in progress. (2/3/2011)	<ul style="list-style-type: none"> • Source of Funding: Stormwater Funds • Current Budget: \$350,000 • Amount Expended/ Under Contract: \$257,489.78 • Funds Available: \$92,510.22 • Expected Remaining Cost: \$30,000 for design (future project funding necessary for construction) 	M3	Fall 2012	Fall 2012	¹ Winter 2013
09CO20	8	John Reeves	COVINGTON STORM REPAIRS	Project complete. 200 sq ft area of resident's yard will be evaluated this spring for sod replacement (1/7/2011)	<ul style="list-style-type: none"> • Source of Funding: Stormwater Fund • Current Budget: \$63,500 • Amount Expended/ Under Contract: \$62,873.12 • Funds Available: \$626.88 • Expected Remaining Cost: \$1,000 	Staff/Pipe Works	Winter 2009	Apr-10	July-10

¹ - Indicates schedule change from last report.

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08CO13	4,7,9	Ruth	CREEKBANK EMERGENCY ON PARK, BUCKINGHAM GREEN AND COLLEGE	This project was bid as two separate projects, Buckingham Green and Park/College. Buckingham Green sites - 100% complete. 145 College - 100% completed. 1917 Park - 95% complete, the remaining work, planting of the live stakes will take place in February, 2011. (2/3/2011)	<ul style="list-style-type: none"> • Source of Funding: Stormwater Fund • Current Budget: \$617,930 • Amount Expended/ Under Contract: \$558,345.23 • Funds Available: \$59,584.77 • Expected Remaining Cost: \$5,000 	Terra Tech/Wehmeyer Farms & Ideal Landscape Group	Summer 2009	March 2010	November 2010
08CO12	1	Steve N.	LITTLE HILLS INDUSTRIAL STORMWATER	Preliminary plans were submitted on 9/28/10 and comments were provided on 10/12/10. These plans are being revised. The consultant is awaiting responses from Ameren prior to the commencement of easement and ROW acquisition. A permit application has been submitted to the Corps of Engineers for work in the creek at the proposed system outfall. (2/3/11)	<ul style="list-style-type: none"> • Source of Funding: Stormwater fund • Current Budget: \$50,000 • Amount Expended/ Under Contract: \$14,831.36 • Available Funds: \$35,168.64 • Expected Remaining Cost: \$340,000 (Future funding in CIP) 	BAX	Summer 2011	*Summer 2011	* Fall 2011

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04CO07	3	Kevin/ Kurt	PEARL RIDGE STORM SEWER	Contractor coordinating with utilities prior to grading. Utility conduits constructed. Water service to sanitary pump station relocated. Access road to sanitary pump station staked. Design work to begin in January. COE permit obtained for Phase 2. Additional easements necessary to meet County requirements and for utilities. Additional easement acquisition ongoing. (2/3/2011)	<ul style="list-style-type: none"> • Source of Funding: Stormwater Fund • Current Budget: \$1,918,084 • Amount Expended/ Under Contract: \$986,751.30 • Available Funds: \$931,332.70 • Expected Remaining Cost: * \$1,000,000 (Phase II) 	Kolb/Cole and Assoc.	Summer 2010	¹ *Phase 1 Fall 2010	¹ *Phase I Spring 2011
10CO13	1	Steve N.	MO FLOOD GATES	Contracts have been approved and TWM is continuing with design. Two other levee crossings that must be addressed will be added to the contract. A supplemental agreement to address the additional crossings will be presented to the BPW at their February meeting. (2/3/11)	<ul style="list-style-type: none"> • Source of Funding: Stormwater Fund • Current Budget: \$201,452 • Amount Expended/ Under Contract: \$94,407.05 • Available Funds: \$107,044.95 • Expected Remaining Cost: \$400,000 	TWM	Spring 2012	*Spring 2012	*Spring 2013

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10CO15	1	Steve N.	NORTH 94 DRAINAGE STUDY	Bax has completed and submitted their preliminary report. It is being reviewed. (2/3/11)	<ul style="list-style-type: none"> • Source of Funding: Stormwater Fund • Current Budget: \$ 30,000 • Amount Expended/ Under Contract : \$24,120 • Available Funds: \$5,880 • Expected Remaining Cost: \$5,000 	BAX	TBD	TBD	TBD
10CO11	2	Steve N.	SUNSET / VALLEY DRIVE	ROW Documents have been prepared and approved. Staff is continuing with ROW acquisition. No change since 12/28/10. (2/3/11)	<ul style="list-style-type: none"> • Source of Funding: Stormwater Fund • Current Budget: \$350,000 • Amount Expended/ Under Contract: \$49,384.04 • Available Funds: \$300,615.96 • Expected Remaining Cost: \$360,000 	Bax	Spring 2012 Upon ROW acquisition	*Spring 2012	*Summer 2012

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09CO19	8	John Reeves	WHITE LAKE STORM SEWER EXTENSION	Project Complete. Obtaining permanent easements. Resident to make claim regarding damage to deck. (1/7/2011)	<ul style="list-style-type: none"> • Source of Funding: Stormwater Fund • Current Budget: \$105,000 • Amount Expended/ Under Contract: \$98,452.72 • Available Funds: \$6,547.28 • Expected Remaining Cost: \$10,000 	Staff/ Concrete Strategies	Winter 2009	Jun-10	Sep-10
10CO16	10	Reggye	MANORS OF WYNNEBROOKE STORM SEWER REPLACEMENT	Installation of all storm sewer structures is complete. Contractor still has to grout the inside of three structures and replace inlet stones. Detention pond has been cleaned of vegetation. Installation of access road to lift station will begin as soon as weather permits. (2/4/2011)	<ul style="list-style-type: none"> • Source of Funding: Stormwater Fund • Current Budget: \$75,000 • Amount Expended/ Under Contract: \$0 • Available Funds: \$75,000 • Expected Remaining Cost: \$0 	GB Mgt.	Fall 2010	Oct-10	Mar-11