

**Storm Sewer Report**

Date: August 31, 2011

Submitted for City Council Work Session scheduled for September 13, 2011

Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 7/7/11)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
11CO11	7	Ellison	<b>BOSCHERT CREEK @ West Adams</b>	M3 has submitted scope and staff is reviewing. (8/25/2011)	<ul style="list-style-type: none"> <li>• Source of Funding: Stormwater Fund</li> <li>• Current 2011 Budget: \$300,000</li> <li>• Amount Expended/ Under Contract: \$0</li> <li>• Available Funds: \$300,000</li> <li>• Expected Remaining Cost: \$300,000</li> </ul>	M3	* Fall 2012	* Spring 2013	*Summer 2013
10CO12	6, 9	Ellison	<b>COLE CREEK STABILIZATION - DROSTE TO RUTH</b>	Offer letters have been sent for easement acquisition. (8/25/2011)	<ul style="list-style-type: none"> <li>• Source of Funding: Stormwater Funds</li> <li>• Current 2011 Budget: \$1,139,131.00</li> <li>• Amount Expended/ Under Contract: \$198,421.44</li> <li>• Funds Available: \$940,709.56</li> <li>• Expected Remaining Cost: \$1,023,000.00</li> </ul>	M3	Sep-11	*Fall 2012	*Winter 2013

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11CO14	8	John Phillips	<b>HOLLRAH STORM SEWER EXTENSION</b>	Contract with Pipe Works approved at BPW 7/14; Council 7/19. All permission letters signed and residents notified. Pre-Con meeting scheduled for 8/24/11. (8/24/11)	<ul style="list-style-type: none"> <li>• Source of Funding: Stormwater Fund</li> <li>• Current 2011 Budget: \$75,000</li> <li>• Amount Expended/ Under Contract: \$0</li> <li>• Available Funds: \$75,000</li> <li>• Expected Remaining Cost: \$75,000</li> </ul>	Field Engineered/ Pipe Works Utilities	*Fall 2011	August 2011	Dec-11
11CO15	8	John Phillips	<b>INWOOD STORM SEWER EXTENSION</b>	Contract with Mick Mehler and Sons, approved at BPW 7/14; Council 7/19. All permission letters signed and residents notified. Met with contractor 8/23 for adding water main relocation. Pre-con meeting to be scheduled for week of 8/29 (8/24/11)	<ul style="list-style-type: none"> <li>• Source of Funding: Stormwater Fund</li> <li>• Current 2011 Budget: \$75,000</li> <li>• Amount Expended/ Under Contract: \$0</li> <li>• Available Funds: \$75,000</li> <li>• Expected Remaining Cost: \$75,000</li> </ul>	Field Engineered/ Mick Mehler and Sons,	Fall 2011	August 2011	Winter 2011

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11CO13	6	Ellison	<b>KANDAHAR STORM SEWER REPLACEMENT</b>	Topographic survey is complete. Preliminary design is in progress. (8/25/11)	<ul style="list-style-type: none"> <li>• Source of Funding: Stormwater Fund</li> <li>• Current 2011 Budget: \$100,000</li> <li>• Amount Expended/ Under Contract: \$0</li> <li>• Available Funds: \$100,000</li> <li>• Expected Remaining Cost: \$100,000</li> </ul>	In-House	Summer 2011	*Fall 2011	*Winter 2011
08CO12	1	Brad	<b>LITTLE HILLS INDUSTRIAL STORMWATER</b>	At Easement Acquisition. No Change since last update. (9/1/11)	<ul style="list-style-type: none"> <li>• Source of Funding: Stormwater fund</li> <li>• Current 2011 Budget: \$41,908.00</li> <li>• Amount Expended/ Under Contract: \$6,739.50</li> <li>• Available Funds: \$35,168.50</li> <li>• Expected Remaining Cost: \$300,000</li> </ul>	BAX	Summer 2011	Future	Future

<sup>1</sup> - Indicates schedule change from last report.  
 \* Information is approximate and not based on awarded contracts.

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10CO16	10	Reggye	<b>MANORS OF WYNNEBROOKE STORM SEWER REPLACEMENT</b>	Storm sewers have been installed and inspected. Thirteen inlets need inlet stones and concrete lids replaced. All punchlist items are complete except for the installation of the inlet stones and steel lids. Lift Station driveway has been installed. (9/1/11)	<ul style="list-style-type: none"> <li>• Source of Funding: Stormwater Fund</li> <li>• Current 2011 Budget: \$75,000</li> <li>• Amount Expended/ Under Contract: \$75.00</li> <li>• Available Funds: \$75,000</li> <li>• Expected Remaining Cost: \$0</li> </ul>	GB Mgt.	Fall 2010	October 2010	May 2011
04CO07	3	Kevin/ Kurt	<b>PEARL RIDGE STORM SEWER</b>	Contractor has completed building cast in place Storm Water lift station. Contractor also is finished removing material to enlarge the detention basin, but has some finish grading to complete. Prices and quantities for Phase II submitted, change order prepared for Council approval. (8/24/11)	<ul style="list-style-type: none"> <li>• Source of Funding: Stormwater Fund</li> <li>• Current 2011 Budget: \$1,954,140.00</li> <li>• Amount Expended/ Under Contract: \$991,806.00</li> <li>• Available Funds: \$962,334.00</li> <li>• Expected Remaining Cost: * \$1,000,000 (Phase II)</li> </ul>	Cole and Assoc./ Kolb	Summer 2010	*Phase 1 Fall 2010	<sup>1</sup> *Phase I Summer 2011

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10CO13	1	Brad	<b>MO FLOOD GATES</b>	TWM is currently designing the project. They have completed the boundary survey and title work for the project. (9/1/11)	<ul style="list-style-type: none"> <li>• Source of Funding: Stormwater Fund</li> <li>• Current 2011 Budget: \$471,632.00</li> <li>• Amount Expended/ Under Contract: \$113,126.25</li> <li>• Available Funds: \$358,505.75</li> <li>• Expected Remaining Cost: \$400,000</li> </ul>	TWM	Spring 2012	*Spring 2012	*Spring 2013
10CO15	1	John R.	<b>NORTH 94 DRAINAGE STUDY</b>	Bax has submitted their revised report which is being reviewed by staff. Project on hold until after Flood investigation. No changes. (9/2/2011)	<ul style="list-style-type: none"> <li>• Source of Funding: Stormwater Fund</li> <li>• Current 2011 Budget: \$ 201,452.00</li> <li>• Amount Expended/ Under Contract : \$91,255.50</li> <li>• Available Funds: \$ 110,196.50</li> <li>• Expected Remaining Cost: \$100,000.00</li> </ul>	BAX	Mar-12	TBD	TBD

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11CO12	10	Brad	<b>146 SHELBURNE</b>	Staff negotiating contract. Anticipate a recommendation to award at 9/20 Council meeting (9/1/11)	<ul style="list-style-type: none"> <li>• Source of Funding: Stormwater Fund</li> <li>• Current 2011 Budget: \$250,000</li> <li>• Amount Expended/ Under Contract: \$0</li> <li>• Available Funds: \$250,000</li> <li>• Expected Remaining Cost: \$250,000</li> </ul>	TBD	TBD	TBD	TBD
10CO11	2	Brad	<b>SUNSET / VALLEY DRIVE</b>	Project out for Bid. Bid opening on Friday Sept 9th. (9/1/11)	<ul style="list-style-type: none"> <li>• Source of Funding: Stormwater Fund</li> <li>• Current 2011 Budget: \$376,855.00</li> <li>• Amount Expended/ Under Contract: \$20,317.75</li> <li>• Available Funds: \$356,537.25</li> <li>• Expected Remaining Cost: \$340,000</li> </ul>	Bax	Spring 2012 Upon ROW acquisition	*Spring 2012	*Summer 2012

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09CO19	8	John Reeves	<b>WHITE LAKE STORM SEWER EXTENSION</b>	No changes since last update. (9/1/11)	<ul style="list-style-type: none"> <li>• Source of Funding: Stormwater Fund</li> <li>• Current 2011 Budget: \$40,031.00</li> <li>• Amount Expended/ Under Contract: \$38,457.75</li> <li>• Available Funds: \$1,573.25</li> <li>• Expected Remaining Cost: \$0</li> </ul>	Staff/ Concrete Strategies	Winter 2009	June 2010	September 2010