

Street Construction Report

Date: July 1, 2010

Submitted for Council Work Session Scheduled for July 13, 2010

Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 7/2/10)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
09CT17	1	Dave Bauman	BAINBRIDGE/ BARTHEL SIDEWALK	Bids for construction opened 5/19. Midwest Mudjacking was the low bidder. Contract was approved by Council and has been sent to Midwest for signing. A pre-con will be scheduled once the signed contract is returned. A ground breaking is scheduled for July 14 at 11:00 am. (6/30/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$325,649 • Amount Encumbered: \$238,545.17 • Unencumbered Funds: \$87,103.83 • Expected Remaining Cost: \$85,000 	SCES/MidWest Mudjacking	Summer 2009	July 2010	September 2010
08CT53	1,8	Carol	BOSCHERTOWN / LITTLE HILLS EXPRESSWAY TRAFFIC SIGNAL	County Road Board approved plans. Section 106 permit approved. Federal funding is available for FY 2011 (Oct 1, 2010- Sept 30, 2011). Plans submitted to MoDOT for final review and approval. (6/30/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP, CRB, Federal funds • Current 2010 Budget: \$240,820 • Amount Encumbered: \$0 • Unencumbered Funds: \$240,820 • Expected Remaining Cost: \$200,000 	PB Americas	Fall 2010	* Fall 2010	*Spring 2011

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05CT12	1,8	Jim	BOSCHERTOWN ROAD RECONSTRUCTION (Fox hill to National Cart)	Signed contract received from contractor. Pre-construction conference to be scheduled for early July 2010. (06/30/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP and pending County Road Board • Current 2010 Budget: \$3,202,962 • Amount Encumbered: \$1,392,496.80 • Unencumbered Funds: \$1,810,465.20 • Expected Remaining Cost: \$250,000 	PB Americas / L. Krupp	Spring 2010	* Summer 2010	* Summer 2011
05CT33	4	Steve N.	DIEKAMP LANE (North of Old 94)	Due to a lack of resident interest in ROW donation this project has been rescoped to eliminate the need for most of the excess ROW. Plan revisions are ongoing. Diekamp Mobile home park has been acquired. 10 of 10 residents have been relocated. The City has taken possession of 8 of 10 trailers. Bids to open July 14 for a project to remove mobile homes remaining on the site. (7/1/10)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$1,253,747 • Amount Encumbered: \$726,667.70 • Unencumbered Funds: \$527,079.30 • Expected Remaining Cost: \$700,000 	SCES	Winter 2009	* 2010	* 2011

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08CT13	2	Steve N.	FAIRGROUNDS EXTENSION - NORTH (Boone Ave to First Capitol) Phase II (Boone Ave to Boone's Lick) Phase III	Cole and Associates is continuing with the design of this road. MoDOT approved traffic study submitted by Desco late December to assist in developing final lane configurations for Phase II. Preliminary plans have been submitted. Outside funding applications are being coordinated for Phase II. The appraisal process for some parcels is ongoing. St. Charles County Road Board Economic Development Application has been submitted. Review meeting with County set for July 14. (7/1/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$3,607,177 • Amount Encumbered: \$306,365.88 • Unencumbered Funds: \$3,300,811.12 • Expected Remaining Cost: \$11,500,000 	Cole and Assoc.	2010	TBD	TBD
08CT23	1,7	Jim	FIFTH STREET OVERPASS SLOPE FAILURE	Work scheduled to begin early July 2010. Southbound lane of Mel Wetter Parkway to be closed to traffic. (06/29/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$384,309 • Amount Encumbered: \$330,300.66 • Unencumbered Funds: \$54,008.34 • Expected Remaining Cost: \$40,000 	Geotechnolo gy / Kelp e Grading	Winter 2009	July 2010	September 2010

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N/A	Parks Project	Brian	FIFTH STREET TRAIL EXTENSION NORFOLK SOUTHERN (Olive to Katy Trail)	Provide support to the Parks Department on ALTA survey, negotiations with the Railroad, and other items as requested.	<ul style="list-style-type: none"> • Source of Funding: N/A • Current 2010 Budget: N/A • Amount Encumbered: N/A • Unencumbered Funds: N/A • Expected Remaining Cost: N/A 	Parks Department	ALTA Survey 2007	N/A	N/A
01CT23	2	Jim	I-70 & 5TH ST. CORRIDOR IMPROVEMENTS (5th & Ameristar/Bass Pro)	Working on widening of Bass Pro and re-construction of Ameristar Blvd. New traffic signals at Ameristar Blvd/Bass Pro installed on 6/30/10. Traffic movements along Fifth Street to be coordinated with MoDOT. (7/1/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP and State • Current 2010 Budget: \$1,628,114.00 • Amount Encumbered: \$1,483,575.61 • Unencumbered Funds: \$144,538.39 • Expected Remaining Cost: \$140,000 	Bax / L. Krupp	Summer 2009	February 2010	September 2010

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06CT12	2	Ray	LEWIS AND CLARK BOATHOUSE PARKING LOT IMPROVEMENTS	Project Complete- Change Order approved April 20, 2009. Retaining retention until Lien waivers have been received. Final payment not permitted until legal issues are resolved. No status change since the end of July. (no status change 6/29/10)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$5,099 • Amount Encumbered: \$5,098.24 • Unencumbered Funds: \$0.76 • Expected Remaining Cost: \$0 	Kuhlmann/ AGR	Jul-08	Fall 2008	Spring 2009
04CT11	2	John	MAIN ST. (SOUTH) RECONSTRUCTION (Boone's Lick to Reservoir)	Contract with R.V. Wagner approved by City. Contracts sent to contractor for approval. Awaiting Contract Approval and concurrence from MoDOT prior to scheduling a preconstruction meeting. (6/30/10)	<ul style="list-style-type: none"> • Source of Funding: CIP, Federal Funds • Current 2010 Budget: \$1,316,480 • Amount Encumbered: \$979,475.15 • Unencumbered Funds: \$337,004.85 • Expected Remaining Cost: \$300,000 	Farnsworth/R V Wagner	Fall 2009	* Summer 2010	* Spring 2011

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09CT18	4,5	Steve N.	MCCLAY AND HACKMANN	The contract with GBA has been approved. Concept plans have been submitted to utilities and approved by the County Road Board. Road Board funding is not available until 2012. Supplemental Agreement #1 with GBA to add an additional right turn lane to southbound Hackmann Road has been approved. County Road Board Application has been revised for additional study of the traffic flow in the corridor from this intersection to Old 94 and then to Heritage Crossing. (7/1/10)	<ul style="list-style-type: none"> • Source of Funding: CIP, County Road Board • Current 2010 Budget: \$610,308.00 • Amount Encumbered: \$79,501.00 • Unencumbered Funds: \$69,257 + \$461,550 from CRB • Expected Remaining Cost: \$565,000 	GBA	2011	* 2012	* 2012
09CT20	3	Eric	MONTCLAIR INFRASTRUCTURE IMPROVEMENTS	The two detention basins on site need to be repaired and stabilized. There is a significant amount of erosion at the flared end section extending to the quarry. A preliminary layout and design for the ditch has been completed. CDL has agreed to the location of construction easements and permanent easements for the construction of the storm pipe. (7/1/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP/Escrow • Current 2010 Budget: \$35,006 • Amount Encumbered: \$0 • Unencumbered Funds: \$35,006 • Expected Remaining Cost: \$40,000 	Staff	Summer 2010	* Late Summer 2010	* Fall 2010

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10CT19	1	Steve N.	MONROE STREET RECONSTRUCTION	Thouvenot, Wade & Moerchen has completed the survey work and is continuing with design. (No change since 5/28/10)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$40,000 • Amount Encumbered: \$37,971.00 • Unencumbered Funds: \$2,029 • Expected Remaining Cost: \$5,000 (design only) 	TWM	November 2010	*Spring 2011	*Spring 2011
07CT22	8	Steve N.	NEW TOWN BLVD RECONSTRUCTION (Elm Point Ind. To North of New Town.)	Condemnation proceedings are ongoing to obtain remaining parcels of land. Federal Funding requires PS & E submittal by July, 31 2010. 10 of 13 parcels acquired. Condemnations are proceeding on remaining parcels, but Whittaker parcel resolution is pending in bankruptcy court. Utility relocations will be necessary. (7/1/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP, County Road Board, and Federal Funds • Current 2010 Budget: \$5,127,568 • Amount Encumbered: \$374,885.07 • Unencumbered Funds: \$4,752,682.93 • Expected Remaining Cost: \$4,800,000 	PB Americas	Summer 2010	* Spring 2011	* Spring 2012

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05CT49	2	John P.	RESERVOIR CURB AND GUTTER (on hold)	On hold pending design of S. Main Street Reconstruction Plans. In-house review meeting scheduled for mid-July. (6/30/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$1,371 • Amount Encumbered: \$1,371 • Unencumbered Funds: \$0 • Expected Remaining Cost: \$85,000 combined with 04CT11 	SCES	TBD	* 2011	* 2011
09CT15/ 09CT16	7	Steve N.	RIDGEVIEW AND HAWTHORNE SIDEWALKS	Bax Engineering has submitted easement documents and final plans. Easement acquisition is ongoing. All easements for Hawthorne have been obtained. Hawthorne bids have been received with NB West being the low bidder. 21 of 27 easements obtained for Ridgeview. (7/1/10)	<ul style="list-style-type: none"> • Source of Funding: • Current 2010 Budget: \$369,426 • Amount Encumbered: \$19,647.50 • Unencumbered Funds: \$349,778.50 • Expected Remaining Cost: \$430,000 	Bax	September 2010	* August 2010	* May 2011

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09CT19	2	Steve N.	SOUTH MAIN STREET SOUTH (Ameristar. to S. River Rd)	Bax is coordinating the design with the Streets of St. Charles development. Project coordination meeting with adjacent development held. Alignment has been resolved and design is proceeding. (7/1/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$187,085.00 • Amount Encumbered: \$88,475.80 • Unencumbered Funds: \$98,609.20 • Expected Remaining Cost: \$4,000,000 (Construction) \$95,000 (design) 	BAX	2011	TBD	TBD
02CT12	1	Ruth	TECUMSEH & 3RD STREET ROUNDABOUT	Project is 100% complete. Final payment is being processed. Environmental activities related to the old One Stop service station are ongoing. Litigation pending on acquisition of the One Stop parcel. (no change 5/24/10)	<ul style="list-style-type: none"> • Source of Funding: Federal, County Road Board, Street fund • Current 2010 Budget: \$761,612.00 • Amount Encumbered: \$515,716.93 • Unencumbered Funds: \$185,895.07 • Expected Remaining Cost: \$200,000 	Cole and Assoc.- Midwest Mudjacking Construction	Fall 2008	Winter 2008	December 2009

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04CT24	9	John P.	WEST CLAY AND FIRST CAPITOL INTERSECTION	Streetlights, site restoration and other work remain. Pavement striping to removed and replaced due to lack of reflectivity and workmanship. Ameren to relocate poles and lines. (7/1/2010)	<ul style="list-style-type: none"> • Source of Funding: Federal, MoDOT 50/50 Grant, CIP • Current 2010 Budget: \$1,482,902 • Amount Encumbered: \$1,462,338.36 • Unencumbered Funds: \$20,563.64 • Expected Remaining Cost: \$80,000 	KDG / L Krupp Construction	Sep-08	May-09	Substantial completion May 2010 Final Completion pending punchlist items
10CT16	8	Ellison	ZUMBEHL/STERLING POINT SIDEWALK EXTENSION	Bid opening July 16, 2010. (7/1/10)	<ul style="list-style-type: none"> • Source of Funding: CIP, Escrow • Current 2010 Budget: \$30,000 • Amount Encumbered: \$0 • Unencumbered Funds: \$30,000 • Expected Remaining Cost: \$30,000 	Staff	Jun-10	* July/August 2010	* Fall 2010