

Street Construction Report

Date: August 31, 2011

Submitted for Council Work Session Scheduled for September 13, 2011

Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 7/7/11)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
08CT53	1,8	Rick	BOSCHERTOWN / LITTLE HILLS EXPRESSWAY TRAFFIC SIGNAL	Bids were opened on June 15. Reinhold Electric was low bid at \$113,208.35. Pre-con meeting held on 8-23. MODOT has authorized NTP. (8-25-11)	<ul style="list-style-type: none"> • Source of Funding: CIP, CRB, Federal funds • Current 2011 Budget: \$215,820.00 • Amount Encumbered: \$1,176.30 • Unencumbered Funds: \$214,643.70 • Expected Remaining Cost: \$165,000 	Reinhold	Fall 2010	Sep-11	Dec-11
05CT12	1,8	Jim	BOSCHERTOWN ROAD RECONSTRUCTION (Fox hill to National Cart)	Project substantially complete. Punchlist items remain. PB has submitted design for extension of project to north side of National Cart. Change Order for construction extension of project approved by City Council. Extension work scheduled to start August 29, 2011. (08/25/2011)	<ul style="list-style-type: none"> • Source of Funding: CIP and pending County Road Board • Current 2011 Budget: \$2,109,847.00 • Amount Encumbered: \$1,200,175.15 • Unencumbered Funds: \$909,671.85 • Expected Remaining Cost: \$1,000,000.00 	PB Americas / L. Krupp	Spring 2010	August 2010 'August 2011 Ext.	August 2011 'March 2012 Ext.

¹ - Indicates schedule change from last report.
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05CT33	4	Jim	DIEKAMP LANE (North of Old 94)	Contractor is working on driveway tie-ins and removal and replacement of asphalt roadway. (08/25/2011)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2011 Budget: \$529,995.00 • Amount Encumbered: \$57,417.31 • Unencumbered Funds: \$472,577.69 • Expected Remaining Cost: \$520,000 	SCES / Tramar Contracting, Inc.	Winter 2010	July 2011	October 2011
11CT17	9	Ellison	DROSTE & RUTH RIGHT TURN LANE	Options for turn lane will be presented to Street Committee September 6, 2011. (8/25/11)	<ul style="list-style-type: none"> • Source of Funding: • Current 2011 Budget: \$40,000.00 • Future Budget: • Amount Encumbered: \$0 • Unencumbered Funds: \$40.00 • Expected Remaining Cost: \$40,000 	M3	Fall 2011	Fall 2012	Spring 2013

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08CT13	2	Brad	WEST CLAY EXTENSION (Boone Ave to First Capitol) Phase II (Boone Ave to Boone's Lick) Phase III	Final Council Review on 9/6/11. Completed Coordination Agreement with Lindenwood. Meeting next Friday 9/9/11 with Cole on Coordination with Desco (9/1/11)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2011 Budget: \$3,055,696.00 • Amount Encumbered: \$242,866.53 • Unencumbered Funds: \$2,812,829.47 • Expected Remaining Cost: \$10,500,000 	Cole and Assoc.	2012	TBD	TBD
10CT26	Parks Project	Brian	FIFTH STREET TRAIL EXTENSION NORFOLK SOUTHERN (Olive to Katy Trail)	Provide support to the Parks Department on ALTA survey, negotiations with the Railroad, and other items as requested. Park Board approved contract with George Gefrich to assist with negotiations. Mr. Gefrich communicated with NFS officials in February. NFS is reconsidering City's offer. Awaiting response. (5/2/2011)	<ul style="list-style-type: none"> • Source of Funding: N/A • Current 2010 Budget: N/A • Amount Encumbered: N/A • Unencumbered Funds: N/A • Expected Remaining Cost: N/A 	Parks Department	ALTA Survey 2007	N/A	N/A

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01CT23	5	Brad	HACKMANN / KETTERING	Project going out to Bid on 9/2/11. Waiting on 3 TCE agreements to come back. Utilities are relocating. Demolition has been completed. (9/1/11)	<ul style="list-style-type: none"> • Source of Funding: • Current 2011 Budget: \$490,000.00 • Future Budget: • Amount Encumbered: \$252,125.88 • Unencumbered Funds: \$237,874.12 • Expected Remaining Cost: \$240,000 	GBA	September 2011	October 2011	February 2012
06CT12	2	Jim	I-70 & 5TH ST. CORRIDOR IMPROVEMENTS (5th & Ameristar/Bass Pro)	All contract work completed. Additional work items requested by MoDOT have been completed. Punch list item remain. (08/25/2011)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 20110 Budget: \$440,742.00 • Amount Encumbered: \$388,741.63 • Unencumbered Funds: \$52,000.37 • Expected Remaining Cost: \$10,000 	Bax / L. Krupp	Summer 2009	February 2010	September 2010

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09CT18	2	John P.	MAIN ST. (SOUTH) RECONSTRUCTION (Boone's Lick to Reservoir)	Project pre-bid meeting held June 20, bid June 22. RCA to 8/2/11 council meeting for approval with RV Wagner as recommended contractor, contract sent to contractor after receipt 8/24. Awaiting MoDOT concurrence. Pre-con to be scheduled. (8/24/2011)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2011 Budget: \$1,304,407.00 • Amount Encumbered: \$20,543.77 • Unencumbered Funds: \$1,283,863.23 • Expected Remaining Cost: \$1,300,000.00 	Farnsworth/ R.V Wagner	Fall 2010	* Fall 2011	* Summer 2012
10CT29	4	Brad	MCCLAY WIDENING	Project going out to bid on 9/2/11. Still need to finalize the PSUE on the Library property. (9/1/11)	<ul style="list-style-type: none"> • Source of Funding: • Current 2011 Budget: • Future Budget: • Amount Encumbered: • Unencumbered Funds: • Expected Remaining Cost: 	GBA	November 2012	December 2012	March 2014

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09CT20	1	Brad	MERCANTILE SIDEWALKS	CMT has surveyed the project. Currently in Preliminary Design. (9/1/11)	<ul style="list-style-type: none"> • Source of Funding: • Current 2011 Budget: \$140,000.00 • Future Budget: • Amount Encumbered: \$88,558.54 • Unencumbered Funds: \$140,000.00 • Expected Remaining Cost: \$140,000.00 	CMT	May 2012	July 2012	May 2013
10CT19	3	John R.	MONTCLAIR INFRASTRUCTURE IMPROVEMENTS	Discharge to be stabilized w/heavy rock and internal forces as schedule allows. (8/26/11)	<ul style="list-style-type: none"> • Source of Funding: CIP/Escrow • Current 2011 Budget: \$33,331.00 • Amount Encumbered: \$0.00 • Unencumbered Funds: \$31,331.00 • Expected Remaining Cost: \$34,000.00 	Staff	Winter 2012	Spring 2012	Summer 2012

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07CT22	1	Kurt R.	MONROE STREET RECONSTRUCTION	Phase 3B (Street Section) will be completed on Thursday August 25. The sidewalk and entrance into the garage will be completed the week of August 29. Currently working on removal and replacement of sidewalks for Phase 3B of the project. (8/24/11)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2011 Budget: \$292,931.00 • Amount Encumbered: \$3,210.80 • Unencumbered Funds: \$289,720.20 • Expected Remaining Cost: \$190,000.00 	TWM	November 2010	Jul-11	Aug-11
09CT18	8	Ruth	NEW TOWN BLVD RECONSTRUCTION (Elm Point Ind. To North of New Town.)	Notice to proceed with construction was issued on June 27, 2011. Grading/fill complete on the south bound and center lanes. Paving has begun on the south bound lane. (8/29/11)	<ul style="list-style-type: none"> • Source of Funding: CIP, County Road Board, and Federal Funds • Current 2011 Budget: \$3,946,256.00 • Amount Encumbered: \$86,233.85 • Unencumbered Funds: \$3,860,022.15 • Expected Remaining Cost: \$2,000,000.00 	PB Americas /Kuesel Excavating	Summer 2010	* Summer 2011	* Spring 2012

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09CT18	4,5	Brad	OLD 94 - HACKMANN	MoDOT has approved engineering costs. Kick off Meeting next Wednesday 9/7/11. (9/1/11)	<ul style="list-style-type: none"> • Source of Funding: • Current 2011 Budget: \$372,862 • Future Budget: \$964,800 • Amount Encumbered: \$30,192.46 • Unencumbered Funds: \$342,69.54 • Expected Remaining Cost: \$1,400,000 	GBA	March 2013	April 2013	March 2014
09CT15/ 09CT16	2	Brad	RESERVOIR CURB AND GUTTER	Alternatives have been proposed for Street Committee review on 9/13/11. (9/1/11)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$1,371 • Amount Encumbered: \$1,371 • Unencumbered Funds: \$0 • Expected Remaining Cost: TBD combined with 04CT11 	SCES	TBD	* 2011	* 2011

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04CT24	2	Eric/Brad	SOUTH MAIN STREET SOUTH (Ameristar. to S. River Rd)	Bax is preparing Final Plans. Brian is working on Right of Way Acquisition. Trying to set up a meeting for Next Tuesday 9/6/11 to discuss coordination with Cullinan. (9/1/11)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2011 Budget: \$151,138.00 • Amount Encumbered: \$60,328.40 • Unencumbered Funds: \$90,809.60 • Expected Remaining Cost: \$4,000,000 (Construction) \$96,000 (design) 	BAX	September 2011	TBD	TBD

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