

Street Maintenance Report

Date: July 7, 2010

Submitted for Council Work Session scheduled for July 13, 2010

Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 7/2/10)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
09CT25	2	Dave Bauman	912 S. MAIN STREETSIDE WALK REPAIR	Presented project to the Landmarks Board on Jan. 11, 2010. Landmarks Board gave approval. Plans 99% complete. Two easements required. Easements have been revised per owner request (06/30/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$ 70,000 • Amount Encumbered: \$ 28,708 • Unencumbered Funds: \$41,292 • Expected Remaining Cost: \$75,000 	Oates	Spring 2010	* Summer 2010	* Fall 2010
09CT24	All	Ellison	3524 OLD ELM POINT ROAD STREET REPAIR	Bid opening 7/8/10. (7/1/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$27,866 • Amount Encumbered: \$0 • Unencumbered Funds: \$27,866 • Expected Remaining Cost: \$30,000 	Staff	July 2010	* Summer 2010	* Summer 2010

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08CT08	All	Jim	BRIDGE MAINT. - 2008	Project complete. Holding retention. (06/29/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$1,383 • Amount Encumbered: \$1,173 • Unencumbered Funds: \$210 • Expected Remaining Cost: \$0 	Transystems / R.V. Wagner	Fall 2009	Winter 2009	Spring 2010
09CO17	All	Jim	BRIDGE CREEK MAINT. - 2008	Staff reviewing easement documents submitted by PRS. (06/29/2010)	<ul style="list-style-type: none"> • Source of Funding: Stormwater Operating Budget • Current 2010 Budget: \$106,074 • Amount Encumbered: \$24,077 • Unencumbered Funds: \$81,797 • Expected Remaining Cost: \$0 for design TBD for construction 	Pickett, Ray & Silver	Spring 2010	* September 2010	* Spring 2011

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10CT08	All	Ellison	BRIDGE MAINTENANCE 2010	Preparing specifications and contract documents for protective surface treatment. (7/6/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$122,760 • Amount Encumbered: \$71,131 • Unencumbered Funds: \$51,629 • Expected Remaining Cost: \$50,000 	Staff	Summer 2010	*Summer 2010	*Fall 2010
10CT03	All	Ray	CRACKSEAL 2010	Contract renewal for 2010 approved on 4/19/10. Approximately 66% of the project is complete. (6/29/10)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$150,000 • Amount Encumbered: \$150.00 • Unencumbered Funds: \$0 • Expected Remaining Cost: \$0 	B&D	N/A	May 2010	Oct 2010

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10CT02 10CT05 10CT06	All	John/Kurt	CONCRETE REPAIRS - 2010	Work is ongoing in Country Club Acres. Greystone and Bogey Hills subdivision will have slabs replaced due to poor construction. Additional locations for work scheduled in July include intersections of West Clay and Duchesne, and West Clay and Droste. (7/1/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP Shares funding with multiple projects. • Current 2010 Budget: \$1,366,770 • Amount Encumbered: \$1,158,063.26 • Unencumbered Funds: \$178,706.74 • Expected Remaining Cost: \$15,000 	Midwest Mudjacking	N/A	Apr-10	Fall 2010
09CT01 09CT04 09CT05 09CT06	All	John P.	OVERLAY CONTRACT - 2009	Project is complete. Punchlist items to be inspected and final measurements for quantities. (7/1/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP Shares funding with multiple projects. • Current 2010 Budget: \$979,620 • Amount Encumbered: \$964,556.62 • Unencumbered Funds: \$15,063.38 • Expected Remaining Cost: \$15,000 	Ford Asphalt	N/A	Fall 2009	Spring 2010

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10CT01 10CT04 10CT05 10CT06	All	John P.	OVERLAY CONTRACT - 2010	Contracts awaiting signature. Anticipate construction starting in late July. (7/1/2010)	<ul style="list-style-type: none"> • Source of Funding: CIP Shares funding with multiple projects. • Current 2010 Budget: \$1,946,770 • Amount Encumbered: \$1,745,100 • Unencumbered Funds: \$171,770 • Expected Remaining Cost: \$170,000 	Ford Asphalt	N/A	July 2010	November 2010
N/A	ALL	Staff	PRIVATE STREET STUDY	Report has been revised and re-submitted for review by Street Committee. Proposed code changes to be presented to Street Committee on July 13, 2010. (7/1/2010)	<ul style="list-style-type: none"> • Source of Funding: N/A • Current 2010 Budget: N/A • Amount Encumbered: N/A • Unencumbered Funds: N/A • Expected Remaining Cost: N/A 	Staff	Spring 2010	N/A	N/A

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10CT20	1,2	Dave Bauman	RIVERSIDE DR SIDEWALK	Sidewalks to be upgraded in accordance with ADA requirements for reconstruction of roads. Contract for survey approved. (7/1/10)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$30,000 • Amount Encumbered: \$28,390.00 • Unencumbered Funds: \$1,610 • Expected Remaining Cost: \$TBD 	EFK Moen	* March 2011	*Spring 2011	*Summer 2011
10CT05	All	Dave Bauman	SIDEWALK TRANSITION PLAN AND INVENTORY	Received and evaluated RFQ's for the sidewalk transition plan and inventory in accordance with ADA requirements. Recommendation to be presented to Street Committee and Council in July. (7/1/10)	<ul style="list-style-type: none"> • Source of Funding: CIP Shares funding with other sidewalk maintenance projects. • Current 2010 Budget: \$220,000 • Amount Encumbered: \$50,000 • Unencumbered Funds: \$170,000 • Expected Remaining Cost: \$TBD 	TBD	TBD	TBD	TBD

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N/A	All	Kurt	TREE REMOVAL CONTRACT	Several trees are in the process of being removed. Remaining contract value is \$11,000. (7/1/10)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2010 Budget: \$28,000 • Amount Encumbered: \$28,000 • Unencumbered Funds: \$0 • Expected Remaining Cost: \$0 	Gamma Tree Service	N/A	As Needed	As Needed