

Street Maintenance Report

Date: August 31, 2011

Submitted for Council Work Session scheduled for September 13, 2011

Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 7/7/11)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
09CO17	All	Ellison	BRIDGE CREEK MAINT. - 2008	US Army Corp of Engineers authorization has been received. Easement acquisition is in progress.(8/25/2011)	<ul style="list-style-type: none"> • Source of Funding: Stormwater Operating Budget • Current 2011 Budget: \$155,388.00 • Amount Encumbered: \$5,388.00 • Unencumbered Funds: \$150,000.00 • Expected Remaining Cost: \$150,000 	Pickett, Ray & Silver	Spring 2011	* Spring 2012	* Fall 2012
11CT03	All	Ray	CRACKSEAL 2011	Bid opening on 3/16/2011. Notice to Proceed on April 25,2011, Completion date set for July 25, 2011. Weather issues will delay completion of this project until fall of this year.Parking Lot sealing is complete. Crack sealing remains to be completed.(8/23/2011)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2011 Budget: \$100,000.00 • Amount Encumbered: \$95,568.40 Unencumbered Funds: \$4,431.60 • Expected Remaining Cost: \$4,000.00 	Staf/Parking Lot Maintenance	April 2011	May 2011	¹ September 2011

¹ - Indicates schedule change from last report.

*Information is approximate and not based on awarded contracts.

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11CT02 11CT05	All	John P.	CONCRETE REPAIRS - 2011	Project list approved by Street Committee. Midwest Mudjacking was low bidder. Contracts signed. Pre-con to held, work to begin September 19th. 8/31/2011)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2011 Budget: \$902,426.00 • Amount Encumbered: \$850,000.00 • Unencumbered Funds: \$52,426.00 • Expected Remaining Cost: n/a 	Midwest Mudjacking	Apr-11	Summer 2011	Fall 2011
11CT01 11CT04 11CT05	All	John P.	OVERLAY CONTRACT - 2011	List of work locations developed and quantities generated for contract development, work locations approved by Street Committee and bid July 5th. Awaiting Council feedback on contractor qualifications before awarding contract. Staff recommended award of contract to second low, Ford Asphalt. (8/31/2011)	<ul style="list-style-type: none"> • Source of Funding: CIP Shares funding with multiple projects. • Current 2011 Budget: \$1,130,000.00 • Amount Encumbered: \$0 • Unencumbered Funds: \$1,130,000.00 • Expected Remaining Cost: \$1,130,000.00 	N/A	April 2011	Summer 2011	Spring 2012

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10CT20	1,2	Dave Bauman	RIVERSIDE DR SIDEWALK	Received all but twosidewalk easements. Project limits modified and out to bid. Bid opening on Aug 26th (8/25/2011)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2011 Budget: \$265,500.00 • Amount Encumbered: \$15,499.75 • Unencumbered Funds: \$250,000.25 • Expected Remaining Cost: \$271,000.00 	EFK Moen	*Spring 2011	1 Summer 2011	1 Fall 2011
10CT30	All	Dave Bauman	SIDEWALK TRANSITION PLAN AND INVENTORY	Ranking system has been developed for review. Conducting meetings with special interest groups. Finalized test areas and criteria. (8/25/2011)	<ul style="list-style-type: none"> • Source of Funding: CIP Shares funding with other sidewalk maintenance projects. • Current 2011 Budget: \$151,665.00 • Amount Encumbered: \$136,715.00 • Unencumbered Funds: \$14,950.00 • Expected Remaining Cost: \$0 	Oates	January 2012	TBD	TBD

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N/A	All	Kurt	TREE REMOVAL CONTRACT 2011	Currently working on removing creek trees. Have approx. \$10,000.00 left. (8/24/11)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2011 Budget: \$30,000 • Amount Encumbered: \$30,000 • Unencumbered Funds: \$0 • Expected Remaining Cost: 10,000.00 	Gamma Tree Service	N/A	As Needed	As Needed