

## Traffic Report

Date: July 1, 2010

Submitted for Council Work Session scheduled for July 13, 2010.

Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 7/2/10)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
10CT40	All	Rick	<b>CITY WIDE STRIPING</b>	APR has completed spring application. Spring payment to APR is being processed. (7-1-10)	<ul style="list-style-type: none"> <li>• Source of Funding: CIP</li> <li>• Current 2010 Budget: \$169,777</li> <li>• Amount Encumbered: \$169,000</li> <li>• Unencumbered Funds: \$777</li> <li>• Expected Remaining Cost: \$0</li> </ul>	APR	N/A	Apr-10	Nov-10
10CT50	All	Rick	<b>DECORATIVE STREET SIGNS</b>	Sunswept Circle and Sunswept Drive ID sign is in place. (7-1-10)	<ul style="list-style-type: none"> <li>• Source of Funding: CIP</li> <li>• Current 2010 Budget: \$16,029</li> <li>• Amount Encumbered: \$7,189.53</li> <li>• Unencumbered Funds: \$8,839.47</li> <li>• Expected Remaining Cost: \$9,000.00</li> </ul>	STREET DIV	N/A	Feb-10	Mar-10

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06CT18	8	Rick	<b>ELM ST. WIDENING 370 To Elm Point Ind.</b>	Project funds are for the widening of Elm Street between 370 and Elm Point Industrial Drive. Staff has received revised plans from BAX relative to STP plan changes. A revised CRB agreement has been sent to Council for approval to expand for additional related projects. A study is ongoing to determine if intersection modifications are warranted at Elm St and Elmpoint Ind. Dr. (7-1-10)	<ul style="list-style-type: none"> <li>• Source of Funding: CIP, County Road Board, and Federal</li> <li>• Current 2010 Budget: \$1,178,670</li> <li>• Amount Encumbered: \$40,708.25</li> <li>• Unencumbered Funds: \$1,137,961.75</li> <li>• Expected Remaining Cost: \$1,900,000</li> </ul>	BAX	Fall 2011	* Spring 2012	* Winter 2012
06CT17	1	Rick	<b>FIFTH AND JEFFERSON</b> (Fifth Street Corridor Phase 1)	Widening work continues at the post office and at SSM. Ameren has relocated their poles. The parking lot is finished at 5th and Jefferson St. Gerstner Electric has the new signals at Jefferson St. in place for 7-1-10 turn on. (7-1-10)	<ul style="list-style-type: none"> <li>• Source of Funding: CIP, Federal Funding</li> <li>• Current 2010 Budget: \$1,123,230</li> <li>• Amount Encumbered: \$1,014,347.89</li> <li>• Unencumbered Funds: \$108,882.11</li> <li>• Expected Remaining Cost: \$100,000.00</li> </ul>	Gershenson	Feb-08	Mar-10	Oct-10

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07CT19	2	Rick	<b>FIFTH ST. CORRIDOR IMPROVEMENTS PHASE II ARRA-ES06 (020) TIP # 8416-10</b>	Widening work continues. Ameren has relocated their poles. The bank retaining wall has been removed and roadway base asphalt has been laid. Bank Sign has been reset. (7-1-10)	<ul style="list-style-type: none"> <li>• Source of Funding: CIP, County Road Board, ARRA</li> <li>• Current 2010 Budget: \$1,288,967</li> <li>• Amount Encumbered: \$326,289.33</li> <li>• Unencumbered Funds: \$962,677.67</li> <li>• Expected Remaining Cost: \$40,000</li> </ul>	Gershenson	Sep-08	Mar-10	Oct-10
09CT51	5	Rick	<b>HACKMANN RD &amp; LOST MEADOW TRAFFIC SIGNALS</b>	Gerstner started installing conduit for the signals on 7-1-10. (7-1-10)	<ul style="list-style-type: none"> <li>• Source of Funding: CIP</li> <li>• Current 2010 Budget: \$150,000</li> <li>• Amount Encumbered: \$115,131.80</li> <li>• Unencumbered Funds: \$34,868.20</li> <li>• Expected Remaining Cost: \$10,000</li> </ul>	CBB	Apr-10	Jul-10	Aug-10

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09CT53	1	Rick	<b>LITTLE HILLS EXPRESSWAY AND FIFTH STREET LIGHTING</b>	Lights are in place and operating. Site restoration completed. Final invoice is being processed. (7-1-10)	<ul style="list-style-type: none"> <li>• Source of funding : CIP</li> <li>• Current 2010 Budget: \$18,892</li> <li>• Amount Encumbered: \$15,090.53</li> <li>• Unencumbered Funds: \$3,801.47</li> <li>• Expected Remaining Cost: \$4,000</li> </ul>	Thunder Electric	Summer 2009	Nov-09	January 2010
08CT16	4	Rick	<b>S OLD HWY 94 / MUEGGE RD RIGHT TURN LANE</b>	CBB has begun design for the right turn lane for southbound Old Hwy 94. Preliminary plans are 30% complete and under review. MODOT has asked to partner with the City to modify the intersection for additional through lanes at the intersection due to the pending I-70 Blanchette Bridge closure. Staff is to negotiate a price to complete an intersection study and modify plans to include additional intersection improvements. (7-1-10)	<ul style="list-style-type: none"> <li>• Source of Funding: CIP, County Road Board</li> <li>• Current 2010 Budget: \$431,640</li> <li>• Amount Encumbered: \$34,620</li> <li>• Unencumbered Funds: \$397,020</li> <li>• Expected Remaining Cost: \$500,000</li> </ul>	CBB	2012	*2012	*2012

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09CT70	All	Rick	<b>SCAT</b>	Contracts for acquisition of 4 busses have been executed by MODOT and the City. Delivery expected in August, 2010. (7-1-10)	<ul style="list-style-type: none"> <li>• Source of Funding: CIP</li> <li>• Current 2010 Budget: \$110,000</li> <li>• Amount Encumbered: \$101,251.20</li> <li>• Unencumbered Funds: \$8,748.80</li> <li>• Expected Remaining Cost: \$10,000</li> </ul>	MoDOT	N/A	* Winter 2009	* Summer 2010
10CT49	All	Rick	<b>STREETLIGHTING</b>	Bids were opened on 4-27-10 for the Gas Lot Lighting Project. Streib Electric was low at \$13,306. Agreement executed on 6-1-10. Awaiting catalog cuts for approval. (7-1-10)	<ul style="list-style-type: none"> <li>• Source of Funding: CIP</li> <li>• Current 2010 Budget: \$50,000.00</li> <li>• Amount Encumbered: \$17,204.30</li> <li>• Unencumbered Funds: \$32,795.70</li> <li>• Expected Remaining Cost: \$10,000</li> </ul>	Ameren	Aug-09	July 2010	November 2010

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09OT40 10OT40	All	Rick	<b>TRAFFIC ENGINEERING SERVICES</b>	CBB has been contracted to provide traffic engineering consultation services on an as needed basis. (7-1-10)	<ul style="list-style-type: none"> <li>• Source of funding : CIP</li> <li>• Current 2010 Budget: \$32,140</li> <li>• Amount Encumbered: \$23,400</li> <li>• Unencumbered Funds: \$8,740</li> <li>• Expected Remaining Cost: \$9,000</li> </ul>	CBB	N/A	N/A	N/A
06CT19	3,4	Rick	<b>ZUMBEHL RD. AND FRIEDENS RD. IMPROVEMENTS</b>	N.B. West has completed the retaining wall along Zumbuhl Rd and is constructing the new driveway for the church. (7-1-10)	<ul style="list-style-type: none"> <li>• Source of Funding: CIP and Federal</li> <li>• Current 2010 Budget: \$586,491</li> <li>• Amount Encumbered: \$520,356.82</li> <li>• Unencumbered Funds: \$66,134.18</li> <li>• Expected Remaining Cost: \$60,000</li> </ul>	N.B.West	Fall 2009	March 2010	August 2010