

Traffic Report

Date: August 31, 2011

Submitted for Council Work Session scheduled for September 13, 2011.

Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 7/7/11)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
11CT40	All	Rick	CITY WIDE STRIPING	Park Mark has completed approximately 95 % of the handwork. Park Mark has indicated they are having trouble obtaining materials to perform the long line striping.Park Mark indicates they will continue striping the week of August 29 thru Sept 2. (8-25-11)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2011 Budget: \$145,000 • Amount Encumbered: \$145,000 • Unencumbered Funds: \$0 • Expected Remaining Cost: \$0 	Park Mark	N/A	May 2011	November 2011
10CT50	All	Rick	DECORATIVE STREET SIGNS	Westborough Homeowner's Association has sent the City a check for post installs. Posts were received from Brandon Industries on 6-29-11. Street Division began installation of the new posts on Monday, August 1st .8 of 10 locations completed. (8-25-11)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2011 Budget: \$9,073.00 • Amount Encumbered: \$0 • Unencumbered Funds: \$9,073.00 • Expected Remaining Cost: \$9,073.00 	Street Div.	N/A	January 2011	December 2011

¹-Indicates a change from last report.

* Information is approximate and not based on awarded contracts.

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10CT23	8	Rick	ELM STREET/NEW TOWN INTERCONNECT IMPROVEMENTS	Project consists of widening New Town Blvd from 3 lanes to 4 lanes from Fountain Lakes Ind. Dr. to Mueller Rd along with traffic signal modifications (video detection and interconnect) along the Elm St / NewTown Blvd corridor from Elmpoint Ind Dr. to Mueller Rd. Preliminary plans have been reviewed and returned with comments to GBA on 7-21-11. (8-25-11)	<ul style="list-style-type: none"> • Source of Funding: CIP and County Road Board • Current 2011 Budget: \$400,000 • Amount Encumbered: \$65,350.00 • Unencumbered Funds: \$354,650.00 • Expected Remaining Cost: \$360,000.00 	GBA	October 2011	Nov-11	Spring 2012
06CT18	8	Rick	ELM ST. WIDENING 370 To Elm Point Ind.	Construction and ROW plans from BAX were submitted to MODOT and approved. Awaiting Authority to Advertise. Construction to start after substantial completion of New Town Blvd in January 2012. (8-25-11)	<ul style="list-style-type: none"> • Source of Funding: CIP, County Road Board, and Federal • Current 2011 Budget: \$1,515,034.00 • Amount Encumbered: \$97,551.50 • Unencumbered Funds: \$1,417,482.50 • Expected Remaining Cost: \$1.4 M 	BAX	September 2011	January 2011	December 2011

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10CT18	1,2	Rick	FIFTH STREET CORRIDOR STUDY	Second public engagement meeting was held on August 22 at St. John United Church of Christ. Final presentation to Council scheduled for some time in September. (8/25/11)	<ul style="list-style-type: none"> • Source of Funding: • Current 2011 Budget: • Future Budget: • Amount Encumbered: • Unencumbered Funds: • Expected Remaining Cost: 	CBB	September 2011	November 2011	TBD
10CT24		Rick	I-70 INTERCHANGE STUDIES	Project consists of a traffic study of two I-70 interchanges (Cave Springs and Zumbahl) to develop low cost improvements to reduce congestion and improve traffic operations. CBB gave a second presentation to the Street Committee at its August 9 meeting. CBB will enter into a supplemental agreement with the City to study one way outer roads and other options. (8-25-11)	<ul style="list-style-type: none"> • Source of Funding: CRB • Current 2011 Budget: \$167,055.00 • Amount Encumbered: \$164,433.60 • Unencumbered Funds: \$2,621.00 • Expected Remaining Cost: \$0 	CBB/HNTB	December 2011	TBD	TBD

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08CT16	4	Rick	S OLD HWY 94 / MUEGGE RD RIGHT TURN LANE	Bids were opened on 6/28/11. R.V.Wagner was low at \$156,536.00 for Pre-con meeting held on August 16. Wagner to begin work in Sept. (8-25-11)	<ul style="list-style-type: none"> • Source of Funding: CIP, County Road Board • Current 2011 Budget: \$526,718.00 • Amount Encumbered: \$156,536.00 • Unencumbered Funds: \$370,182.00 • Expected Remaining Cost: \$ 	R. V. Wagner	May 2011	November 2011	December 2011
11CT49	All	Rick	STREETLIGHTING	Staff is reviewing adding lighting on a portion of Country Club Rd (8-25-11)	<ul style="list-style-type: none"> • Source of Funding: CIP • Current 2011 Budget: \$63,035.00 • Amount Encumbered: \$0 • Unencumbered Funds: \$63,035.00 • Expected Remaining Cost: \$25,000.00 	Gerstner	December 2011	November 2011	February 2012

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