

Water Report

Date: July 7, 2010

Submitted for Council Work Session scheduled for July 13, 2010

Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 6/30/10)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
08CW23	All	Steve N.	COMPREHENSIVE CITY WATER MODEL	CMT is in the process of the evaluating the existing system using the steady state hydraulic model and developing the extended period simulation. A pump test at the Lindenwood Pump Station has been completed. Consultant was in town for a week testing pressures and valves to finalize calibration of the model. Model calibration is complete and the consultant is prepared to present a draft list of recommended projects in early July. (7/1/10)	<ul style="list-style-type: none"> • Source of Funding: Water Fund • Current 2010 Budget: \$212,703 • Amount Encumbered: \$164,995.79 • Unencumbered Funds: \$47,707.21 • Expected Remaining Cost: \$50,000 	CMT	October 2010	N/A	N/A
04CW09	All	Steve N.	I-70 CONNECTION (MEXICO TO POINT WEST)	On hold pending water system modeling.	<ul style="list-style-type: none"> • Source of Funding: Water Fund • Current 2010 Budget: \$0 • Amount Encumbered: \$0 • Unencumbered Funds: \$0 • Expected Remaining Cost: \$175,000 	TBD	TBD	TBD	TBD

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07CW16	1	Jim	2nd STREET WATERMAIN REPLACEMENT	Project substantially completed. Contractor working on punch list items. (06/29/2010)	<ul style="list-style-type: none"> • Source of Funding: PFA and Water Fund • Current 2010 Budget: \$163,719 • Amount Encumbered: \$164,271 • Unencumbered Funds: (\$552) • Expected Remaining Cost: \$1,000 	HDR/TGB	Summer 2009	Feb-09	Jul-09
06CW05	All	John Z	ELM PT WATER TREATMENT IMPROVEMENTS	DNR has provided conceptual approval of VOC treatment. Filter building renovations put on hold until plant upgrade improvements are completed. Presented options for height of lime silos at informational meeting on June 16th. Shorter silos estimated to increase project cost - \$1M ±. Public comments will be submitted to BPW and Council for consideration. Project will be bid when lime silo height issue is resolved. (7/1/10)	<ul style="list-style-type: none"> • Source of Funding: PFA & Water Fund • Current 2010 Budget: \$1,787,551 (CIP) • Amount Encumbered: \$56,473 (CIP) • Unencumbered Funds: \$1,731,078 (CIP) • Expected Remaining Cost: \$4 M 	Jacobs	November 2009	*Fall 2010	*Summer 2011

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08CW25	All	John Z	WATER STORAGE TANK REPAIR ELM POINT	Jacobs contract presented to City Council for approval. (7/1/10)	<ul style="list-style-type: none"> • Source of Funding: Water Fund • Current 2010 Budget: \$449,272 • Amount Encumbered: \$107,900 • Unencumbered Funds: \$341,372 • Expected Remaining Cost: \$TBD 	Jacobs	TBD	TBD	TBD