

FEBRUARY 2023



SAINT CHARLES

DEPARTMENTAL REPORT

Larry Dobrosky
Director of Administration



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NOTE: Departments with no page number shown have nothing to report.

ADMINISTRATION

HIGHLIGHTS

- Ongoing meetings/discussions/communications regarding Elm Point Wellfield.
- Ongoing development meetings/discussions.
- Toured new Wentzville Recreation and Sports Center 2/1.
- Meeting with St. Charles County regarding Bangert Island 2/2.
- Quarterly meeting City of St. Charles and SJSC (SSM Health – Jake Brooks) 2/9.
- St. Charles Drinking Water Task Force Meeting 2/15.
- Ward 2 Town Hall Meeting 2/16.
- ICMA Conference “Government Reimagined” in Oklahoma City, OK 2/21 – 2/24.
- MML Legislative Conference in Jefferson City, MO 2/21 – 2/22.
- Management Retreat/Leadership Training preparation for March 3 at St. Charles Convention Center.
- Organizational changes announced:
Brad Temme – Assistant City Administrator
Dan Mann – Director of Engineering
Jennifer O’Connor – Director of Finance

WORK SESSION FOLLOW-UP/UPDATES

- City Council Strategic Plan – February, 2023
- 2022 City Accomplishments – February, 2023
- Overview of the 2022 Update to the Long Range Sidewalk Plan – March, 2023
- Overview of the Comprehensive Facilities Maintenance Plan – March, 2023
- Presentation and Discussion regarding possible Policy and Code Changes pertaining to Rental Housing – March, 2023
- Review of the New FITS (Financial Update, Investment, Transfers over \$10K and Surplus) Report from Finance – March, 2023
- City Hall Safety – TBD

NOTE: Above are new program implementation, studies on other items presented to the Council and an estimated follow-up date when staff will update Council on progress. These timeframes may change based on schedules and priorities.

ADMINISTRATION

CONTRACTS RECEIVED/APPROVED (\$10,000 - \$100,000)			
VENDOR NAME	DESCRIPTION	DEPARTMENT	\$ AMOUNT
Chesterfield Fence & Deck Co., Inc.	Provision and Installation of Fence on Riverside Drive	Public Works	\$ 17,252.80
BridgeGroup, LLC	2023 Leadership Training/Management Retreat (March 3, 2023)	Administration	\$ 12,000.00
SCI Engineering, Inc.	2023 Materials Testing Services	Engineering	\$ 30,000.00
HR Green, Inc.	2023 Construction Observation Testing, Inspection & Reporting Services	Public Works	\$ 75,000.00
Creative Entourage Agency, LLC	Public opinion research and data analysis for Use Tax initiative	Communications Special Events	\$ 16,000.00
Faith Missionary Baptist Church of St. Charles	Renewal of lease contract ORD19-132 for Station 6	Fire	\$ 36,000.00
Bax Engineering Company	Annual On-Call Surveying Services for 2023	Engineering	\$ 25,000.00
MCI USA	2023 Advertising in Preservation Magazine	CVB	\$ 23,100.00
Fat Dog Creative, LLC	Creative and Graphic Design Services	CVB	\$ 42,900.00
Pyrotecnico Fireworks, Inc.	Firework display during Riverfest on July 4, 2023	Communications Special Events	\$ 58,080.00
The Knot Worldwide, Inc.	2023 Online Advertising	CVB	\$ 24,920.00
LRL Commercial Cleaning, Inc.	Janitorial Services at City Hall & senior Center - 2023	Public Works	\$ 41,730.36
McKillip & Associates	On-Call Community Relations/Public Affairs support for the City	Communications Special Events	\$ 95,000.00
Mickes O'Toole, LLC	Legal Services 2023	Legal	\$ 50,000.00

CHANGE ORDERS/AMENDMENTS RECEIVED						
NAME OF PROJECT	CONTRACTOR	ORIGINAL AMOUNT OF PROJECT (\$)	CHANGE ORDER AMOUNT	AGGREGATE AMOUNT OF ALL CHANGE ORDERS/AMENDMENTS	DESCRIPTION OF WHY CHANGE ORDER WAS NEEDED	DEPT.
GRG Centennial Greenway from Christy Dr. to Schaeffer Park	Environmental Operations, Inc.	\$ 20,000.00	\$2,893.50	\$22,893.50	Additional materials testing services	Engineering
Temporary Housing for Fire Station 6	Williams Scotsman (Willscot)	\$ 29,840.16	\$8,107.20	\$40,062.28	Lease agreement renewal for temporary housing of Station 6	Fire

COMMUNICATION & SPECIAL EVENTS

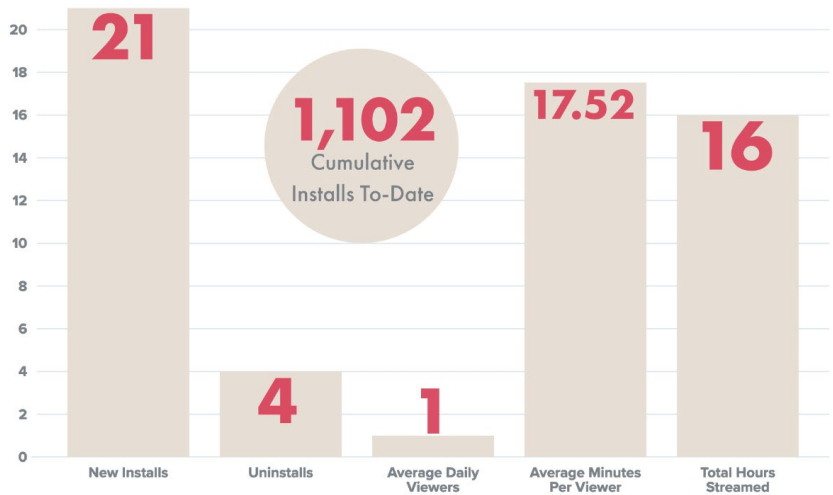
YOU TUBE

In February, we had **1,600 views** on our YouTube Channel.

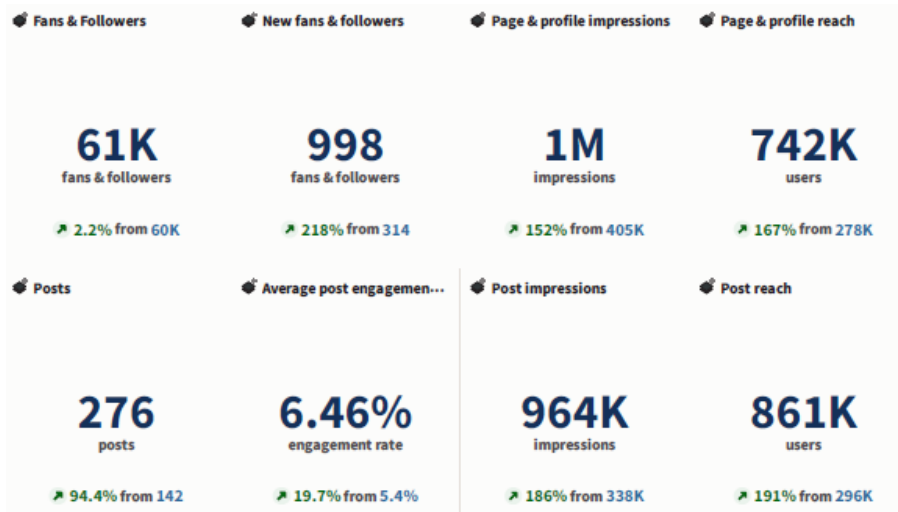
Top 5 Videos:

- Virtual Road Show 2022 | Riverpointe
- Elm Point Wellfield Video – 212 Environmental (1/12 City Meeting)
- Elm Point Wellfield – EPA Meeting Video Recording 2/23/23
- Council Presentation 2022 Accomplishments
- Virtual Duck Race 2023

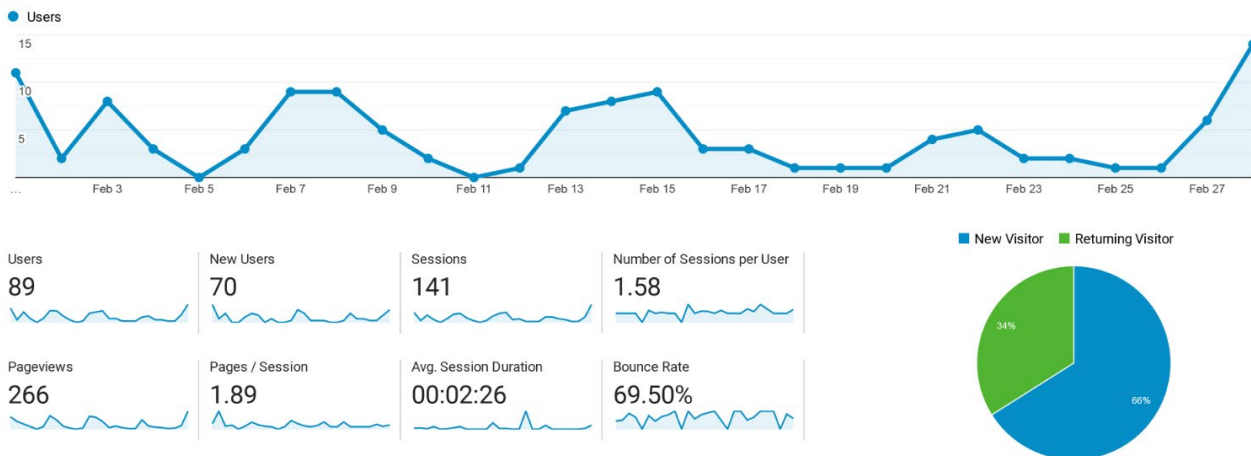
ROKU



SOCIAL MEDIA



WEBSITE ON-DEMAND & STREAMING VIDEO ANALYTICS



COMMUNICATION & SPECIAL EVENTS

MEDIA PRODUCTIONS

- City Meetings: City Council , Landmarks Board, Planning and Zoning, Board of Adjustment
- City Accomplishments Video with department directors for Council meeting
- Prop 7 Use Tax video development beginning

COMMUNICATION/SPECIAL EVENTS PROJECTS

- Mardi Gras Parade and after-party held with huge crowds and great success
- Ward 2 Town Hall Meeting Held
- EPA meeting held on water issue
- March STC Now Magazine completed
- Planning underway for Farmer's Market, Animal Shelter Trivia Night, Senior Activities Fair, St. Patrick's Day and Mayor's Charity Ball
- Prop 7 Use Tax planning and marketing plan developed; begin development of materials
- Weekly and monthly employee updates completed

COMMUNITY DEVELOPMENT

BUILDING PERMITS

	Item No.	Number of:		Valuation of Construction (Omitting Cents)	DESCRIPTION
		Buildings	Housing Units		
Section 1 New Residential Buildings					
Single-Family Houses, Detached (Excluding Mobile Homes)	101	12	12	4,381,157	
Single-Family Houses, Attached Separated by ground to roof wall No units above or below, and Separate heating systems & utility meters	102				
Two-Family Buildings	103				
Three and Four Family Buildings	104				
Five or More Family Buildings	105				
TOTAL: Sum of 101-105	0	12	12	\$4,381,157.00	
Section 2 New Residential Non-Housekeeping Buildings		Buildings	Rooms		
Hotels, Motels, And Tourist Cabins (transient accommodations only)	213				
Other Nonhousekeeping Shelter	214				
Residential Structures Other Than Buildings	215	6		317,000	2 ing/1 spa; 1 patio/ pergola; 2 ret wall
Section 3 New Non-Residential Buildings				Valuation of Construction (Omitting Cents)	
Amusement, Social and Recreational	318				
Churches and Other Religious	319				
Industrial	320				
Parking Garages (Buildings & Open Decked)	321				
Service Stations and Repair Garages	322				
Hospitals and Institutional	323				
Offices, Banks, and Professional	324		1	480,000	Pralle Ln-Comm strip center
Public Works and Utilities	325				
Schools and Other Educational	326				
Stores and Customer Services	327		1	1,239,530	Starbucks
Other Nonresidential Buildings	328				
Commercial Structures Other Than Buildings	329	1		48,720	Firehouse #3 ret wall
Section 4 ADDITIONS, ALTERATIONS AND CONVERSIONS		Number of Buildings		Valuation of Construction (Omitting Cents)	DESCRIPTION
Residential - Classify Additions of Garages and Carports in Item 438. Includes Decks.	434	30		1,613,811	18 int/alt; 2 fire; 7 decks; 3 solar
Nonresidential and Nonhousekeeping (Com)	437	9		590,519	8 alt/int; 1 cell upgrades
Additions of Residential Garages and Carports (attached and detached)	438				det garage
Section 5 DEMOLITIONS AND RAZING OF BUILDINGS		Number of Buildings	Number of Housing Units		DESCRIPTION
Single-Family Houses (Attached and Detached)	645	1			710 S 2nd
Two-Family Buildings	646				
Three and Four Family Buildings	647				
Five or More Family Buildings	648				
All Other Buildings and Structures	649				
TOTALS		61	# Permits	8,670,737	Value

ECONOMIC DEVELOPMENT

HIGHLIGHTS

- February New Businesses – 12

NEW BUSINESS LICENSES

Business Name	Contact Name	License Type	Activity Type	Industrial Code	Address	City	Zip Code	Phone Number
AT&T Authorized Retailer	AT&T Authorized Retailer	Retail Merchant License	Retail	Miscellaneous Business Services	2935 Veterans Memorial Pkwy	Saint Charles	63303	573-406-4519
Ben Rister State Farm	Rister, Ben	Non Retail License	Business Offices	Insurance Agents, Brokers And Service	1018 1st Capitol Dr	Saint Charles	63301	636-947-6226
Black Label Hair Company LLC	Hanes, Lindsay	Non Retail License	Beauty Parlors	Beauty Salon	2328 S Hwy 94 Outer Road	Saint Charles	63303	636-734-1639
Dolly's Dream Store	Kottmeyer, Katie	Retail Merchant License	Retail	Miscellaneous Business Services	494 S 5th St	Saint Charles	63301	314-971-6799
Fleet Feet St Louis	Johnson, Eric	Retail Merchant License	Promoter	Apparel, Piece Goods, And Notions	3813 Mexico Rd	Saint Charles	63303	855-588-2786
J Hart Contracting Inc	J Hart Contracting Inc	Non Retail License	General Contractor Commercial	Business Associations	205 N 5th St Ste 305	Saint Charles	63301	314-565-5451
My Beloved Bridal & Formalwear Co	Tow, Ulondia	Retail Merchant License	Retail	Miscellaneous Apparel And Accessories	135 S 5th St	Saint Charles	63301	636-777-0061
PMA St Charles	PMA St Charles	Non Retail License	Associations And Clubs	Health Clubs, Reducing Salons	1930 1st Capitol Dr	Saint Charles	63301	636-733-6383
Rodney Clossum Malpc	Clossum, Rodney	Non Retail License	Business Offices	Miscellaneous Business Services	1386 S 5th St	Saint Charles	63301	314-971-4714
Scrapbook & Crafts	Hayes, Jeff	Retail Merchant License	Designer	Crafts	3551 Veterans Memorial Pkwy Ste 101	Saint Charles	63303	636-493-1011
The Art Of Hair (By Carolyn)	Stringfellow, Carolyn	Non Retail License	Beauty Parlors	Beauty Salon	2772 Muegge Rd	Saint Charles	63303	314-313-6633
Woodford Rentals LLC	Schulte, Sam	Non Retail License	Business Offices	Miscellaneous Personal Services	1509 W Clark St	Saint Charles	63301	314-882-8191

ECONOMIC DEVELOPMENT

ST. CHARLES COUNTY MISSOURI WIDE HOUSING PERMITS

	Lake St. Louis			O'Fallon			St. Charles City			* County			St. Paul			St. Peters			Wentzville			2023 Total County		
	#Lots	#Units	Est. Cost	#Lots	#Units	Est. Cost	#Lots	#Units	Est. Cost	#Lots	#Units	Est. Cost	#Lots	#Units	Est. Cost	#Lots	#Units	Est. Cost	#Lots	#Units	Est. Cost	#Lots	#Units	Est. Cost
January																								
Single Family Detached				14	3.28		13	4.78		17	6.30		2	0.96		10	2.65		13	8.81		69	26.77	
Single Family Attached	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Multi-Family	3	108	19.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	108	19.51	
New Commercial																			3	10.87		3	10.87	
February																								
Single Family Detached				29	7.32		12	4.38		23	15.48		2	0.94		1	0.31		18	7.68				
Single Family Attached	-	-	-	10	3	1.89	-	-	-	2	14	2.53	-	-	-	-	-	-	-	-	-	-	-	-
Multi-Family	-	-	-	1	54	9.04	-	-	-	1	24	5.60	-	-	-	1	162	31.31	-	-	-	-	-	-
New Commercial										2	2.70													
TOTALS																								
Single Family Detached				43	10.60		25	9.16		40	21.77		4	1.90		11	2.96		31	16.49		154	62.88	
Single Family Attached	-	-	-	10	3	1.89	-	-	-	2	14	2.53	-	-	-	-	-	-	-	-	-	12	17	4.42
Multi-Family	3	108	19.51	1	54	9.04	-	-	-	1	24	5.60	-	-	-	1	162	31.31	-	-	-	6	348	65.46
New Commercial										2	2.70								3	10.87		5	13.57	

* St. Charles County includes unincorporated St. Charles County, Cottleville, Dardenne Prairie, Augusta, New Melle, Weldon Spring, and West Alton.

ST. CHARLES COUNTY RESIDENTIAL BUILDING UNITS IN SELECTED CITIES

Estimated Cost is indicated in the millions

Year	City of St. Charles		St. Peters		O'Fallon		Lake St. Louis		Wentzville		* Unincorporated/ Other Select Cities		St. Charles County TOTAL	
	Units	Estimated Cost	Units	Estimated Cost	Units	Estimated Cost	Units	Estimated Cost	Units	Estimated Cost	Units	Estimated Cost	Units	Estimated Cost
2012	501	74.36	280	39.43	311	36.10	22	5.43	398	87.49	303	78.74	1,815	321.55
2013	197	50.27	498	60.85	392	50.09	74	19.23	490	111.94	424	114.83	2,075	407.21
2014	389	75.92	399	85.21	417	50.78	153	25.82	626	165.74	603	112.07	2,587	515.54
2015	185	56.52	199	53.74	546	158.24	181	42.44	676	166.30	407	100.76	2,194	577.99
2016	545	109.27	81	22.09	585	89.42	111	29.61	779	191.79	263	94.36	2,364	536.54
2017	322	83.80	66	10.43	433	93.12	153	31.02	687	180.67	337	109.98	1,998	509.02
2018	312	77.41	622	77.40	317	62.97	327	61.01	418	125.40	314	121.99	2,310	526.18
2019	558	128.07	45	10.88	571	99.78	178	57.46	558	135.21	541	124.46	2,451	555.88
2020	397	103.57	342	61.70	1,067	149.36	306	91.84	330	112.45	385	127.60	2,827	646.52
2021	413	112.11	308	40.68	351	79.93	549	117.06	775	174.11	529	134.22	2,925	658.12
2022	538	122.59	350	34.27	446	86.80	197	49.35	233	89.68	505	175.97	2,269	558.66
2023	25	9.16	173	34.27	100	21.53	108	19.51	31	16.49	82	31.81	519	132.77

* Unincorporated/Other Select Cities includes unincorporated St. Charles County, New Melle, Weldon Spring, St. Paul, West Alton, Augusta, Flint Hill, Foristell, Dardenne Prairie, Cottleville, Portage des Sioux and St. Josephville

ENGINEERING

Utility Locates	February 2023	February 2022	2023 Year to Date
City Utility Locates Received	877	768	752
City Utility Locates Completed	800	725	702
New Engineering Permits Received			
New Engineering Permits Received	28	15	21
Planning & Zoning Plan Review	7	12	9
Improvement Plans Received	2	4	3
Contracts Routed			
Advertised	0	1	0
Contracts Routed	17	8	34
Currently in Design	13	23	
Currently under Construction	10	10	
Traffic & Stop Sign Requests			
Traffic Rquests	2	3	5

FIRE

HIGHLIGHTS

- **Fire Operations/Administration Activities**
 - Truck Display at Baue Funeral Home in honor of Neil Fix
 - Installed 31 smoke detectors
 - Held our SCFD Annual Awards Ceremony at the Foundry Art Centre
 - Replaced 9 batteries in smoke detectors
 - Held our monthly CPR class at Station 4
 - EMS standby for Lindenwood Gymnastic Meet
 - Hosted a tour for Girl Scouts at Station 5
 - Station 4 hosted as a polling place for the Special Election
 - Hosted a family tour at Station 5
 - Participated in the Mardi Gras Parade
 - Held a blood drive with American Red Cross at Station 4

- **Fire Experience**
 - 2 Structure fires
 - 0 River/boat rescue events
 - 11 Fire incidents
 - 751 Total incidents
 - 0 Civilian injury
 - 0 Firefighter injuries
 - Total fire loss \$13,100 2%
 - Total value saved \$548,195 98%

- **Public Relations**
 - 9 total posts
 - 45.8K reach
 - 10,545 followers

- **Logistics Division**
 - Meetings continue regarding Stations 2 and 3 as the construction continues to progress

- **Training Division**
 - 1860 hours of fire training
 - Dan Meyer completed his Acting Engineer Task Book

- **EMS Highlights**
 - Pediatric Advanced Life Support training provided for 34 members of the department over the course of three days
 - Department EMS Training provided by Washington University Pediatrician Dr. Joe Finney in pediatric respiratory distress to 72 members of the department
 - Suspected opiate overdoses – 13

FIRE

HIGHLIGHTS

- Fire Prevention Activity

Permit Revenue	February	YTD
Building Construction Permits	\$4,913.53	\$20,831.30
Fire Protection Systems Permits	\$3,299.00	\$4,842.00
Occupancy Permits	\$450.00	\$950.00
Operational Permits	\$350.00	\$900.00
Plan Review Fees	\$1,525.00	\$2,875.00
Total Permits/Plan Review Fees	\$10,537.53	\$30,398.30
Permits Issues	32	59
Activities		
Existing Business Inspections	191	314
New Business Occupancy Inspections	24	34
Fire Protection System Inspections	2	4
Fire Drills	5	18
Miscellaneous Consultations, Environmental Requests, etc.	19	26
New Construction Inspections	6	9
Plan Reviews	23	46
Total Activities	270	451

- EMS Billing

EMS BILLING 2023	Net Collections	Date of Service Trips	Date of Service Trips 2022
January	\$143,182.84	358	420
February	\$120,913.36	293	378
TOTAL	\$264,096.20	651	4,453*

**January - December 2022*

EMS BILLING	Net Collections 2023	Net Collections 2022
1st Quarter	\$264,096.20	\$536,975.63
TOTAL	\$264,096.20	\$1,830,740.66*

**Q1 - Q4*

FIRE

HIGHLIGHTS

- EMS Incidents

Emergency medical service incident, other	6
Medical assist, assist EMS Crew	8
EMS Invalid assist	58
EMS calls excluding vehicle accidents	448
Motor vehicle accidents with injuries	22
Motor vehicle accidents without injuries	8
Rescue or EMS standby	6
Removal of victim(s) from stalled elevator	1
Water & ice related rescue, other	1
Rescue, EMS incident, other	1
Total EMS incidents for January	559

HUMAN RESOURCES

OPEN POSITIONS

Position Title	Number of Positions Open	City Department	Date Position Vacated	Status of Recruitment Important Notes
Full Time Positions				
<i>Grant Writer (New Position)</i>	1	Administration		Filled
Risk Manager - Safety (New Budgeted Position)	1	Administration		Recruitment in Progress
<i>Planner</i>	1	CD	9/30/2022	Filled
Group Sales Supervisor (New Position)	1	CVB		Recruitment in Progress
<i>Finance Administrative Associate V (Front Desk)</i>	1	Finance	2/19/2023	Filled
<i>Finance Director</i>	1	Finance	8/8/2022	Filled
Firefighter / Paramedic	2	Fire	12/26/2022	Recruitment in Progress
Desktop Specialist	1	I.T.	10/28/2022	Recruitment in Progress
Assistant City Attorney	1	Legal	11/20/2020	Interviews Held
Executive Assistant to the Mayor	1	Mayor/Admin		On Hold
Parks Maintenance Worker III - Operations/HVAC	1	Parks		Recruitment in Progress
<i>Police Dispatcher</i>	2	PD	11/8/2022	2 Filled
Police Officer	4	PD		3 Start Date Pending ; Recruitment in Progress
Police Service Officer	2	PD	1/2/2023	1 Filled ; Recruitment in Progress
Building Maintenance Mechanic - Facilities Maintenance	3	PW	12/9/2022	Recruitment in Progress
Water Distribution Worker	5	PW	1/6/2023	3 Filled, 1 Start date pending, Recruitment in Progress
Equipment Operator - Sewer	4	PW	1/6/2023	2 Start date pending, Recruitment in Progress
Equipment Operator - Streets	2	PW	1/18/2022	Recruitment in Progress
Lead Equipment Operator	2	PW	12/2/2022	Recruitment in Progress
Aministrative Associate V	1	PW	11/30/2022	Position in Review
Fleet Mechanic	1	PW	4/27/2022	Recruitment in Progress
Communications Manager	1	SP, E&C	3/1/2023	Recruitment in Progress
<i>Special Events Manager (previously Communications Supervisor)</i>	1	SP, E&C	8/8/2022	Filled; Start date pending
POSITIONS UNDER REVIEW				
Admin Assoc V	1	CVB		On Hold
Finance Technician II	1	Finance	3/20/2022	On Hold
Financial Analyst	1	Finance	9/30/2020	On Hold
Emergency Operations position	1	Fire		On Hold
Paralegal/Executive Assitant II	1	Legal	1/10/2022	On Hold
Governmental Relations Coordinator (New Position)	1	Mayor/Admin		On Hold
Police Services Officer II	1	PD	6/12/2020	On Hold
Part Time Positions				
PT Support Staff	1	CVB/Foundry		Recruitment in Progress
Park Rangers		Parks	1/3/2020	Recruitment in Progress
Parking Enforcement Officer - PT	1	PD	5/23/2016	On Hold
PT Building Maintenance Workers - Facilities	1	PW	11/15/2020	Position in Review
PT Water Plant Worker	1	PW	8/3/2022	Recruitment in Progress
Bus Driver - St. Charles Transit System (Previously SCAT Driver - PT)	8	PW	1/22/2019	Recruitment in Progress
Sewer Maintenance Worker - PT	1	PW	4/7/2022	Recruitment in Progress
Street Maintenance Worker - PT	1	PW	5/17/2019	Recruitment in Progress
Seasonal Positions				
Parks Cashiers	10	Parks	9/1/2018	Open until season
Parks Concessions Workers	100	Parks	9/1/2019	Open until season
Parks Day Camp Counselors	100	Parks	9/1/2019	Open until season
Parks Lifeguards	100	Parks	9/1/2019	Open until season
Youth Sports Instructors	20	Parks	9/1/2019	Open until season
Lead Concession Attendants		Parks	1/3/2020	Open until season
Bartender - Parks		Parks	1/3/2020	Open until season
Seasonal Maint. /Construction Workers		Parks	1/3/2020	Open until season

HUMAN RESOURCES

NEW HIRES

NEW HIRES - February, 2023				
Name of New Employee	Department/Division	Position	Start Date	Miscellaneous Information
Jason Johns	Parks & Recreation	Maintenance I	2/6/2023	Jason joins the Parks and Recreation Department as a Maintenance worker to provide key facility and grounds functions. With a background in property management, maintenance, and customer service, Jason has a variety of skills that he is looking forward to bringing to the Parks team.
Leonard Sylcox	Parks & Recreation	Ranger Sergeant	2/6/2023	Leonard is joining the Parks and Recreations Department as a Ranger Sergeant. He is a graduate of the St. Charles County Police Academy and has served as a Police Officer as well as a Force Protections Officer overseas. His skill in public service is a welcome addition, and he is excited to continue his career within the
Gage Gruenenfelder	Police Department	Police Officer	2/21/2023	Gage is a Graduate of the St. Louis Police Academy and has served the public as a Police Officer since 2019. With his experience in community relations, investigations, and court testimony, he is a welcome addition to our Police Department. He is looking forward to continuing his career in Law Enforcement
Austin LaGarce	Police Department	Police Officer	2/21/2023	Austin is joining the Police Department as a Police Officer. He comes to the city with 4 years of experience in the field as a Canine Officer. With specialized training in several areas of law enforcement, he is excited to join our Police Department and continue his career in public service.
Matthew Miller	Police Department	Police Officer	2/21/2023	Matthew is a dedicated law enforcement veteran with over 13 years of experience as a Police Officer. He has also worked as a Police Dispatcher, Corrections Officer, and K9 Handler, making him familiar with many facets of the department. Matthew is pleased to bring his knowledge and skills to the St.

HUMAN RESOURCES

HEADCOUNT

Position Status	Budgeted	Current Month Headcount
Council		
Full-Time	10	10
Mayor's Office		
Full-Time	2	1
Administration		
Full-Time	7	6
Community Development		
Full-Time	31	30
Part-Time	2	2
Clerks		
Full-Time	3	3
Part-Time	1	1
CVB/Foundry		
Full-Time	16	15
Part-Time	8	8
Economic Development		
Full-Time	2	1
Part-Time	0	0
Engineering		
Full-Time	18	18
Part-Time	0	0
Finance		
Full-Time	17	16
Part-Time	0	0
Fire Department		
Full-Time	89	87
Part-Time	0	0
Human Resources		
Full-Time	7	6
Part-Time	1	0
Information Technology		
Full-Time	7	6
Part-Time	0	0
Legal		
Full-Time	3	1
Part-Time	0	0
Muni Court		
Full-Time	8	8
Part-Time	0	0
Parks Department		
Full-Time	32	31
Part-Time	14	14
Police Department		
Full-Time	157	148
Part-Time	2	2
Public Works		
Full-Time	89	73
Part-Time	18	8
Special Events and Communications		
Full-Time	6	4
Part-Time	3	3
Total Full-Time	464	
Total Part-Time	38	
Total Current Employees	502	

POLICE

HIGHLIGHTS

- **Community/Department Activities**

- **February 2:** The Detective Bureau received the Employee Spotlight TEAM Award from Administration.
- **February 3:** Interviews were conducted for police officer, police service officer and dispatcher.
- **February 7:** Lt. Julie Jackson's promotion was recognized at the City Council meeting.
- **February 10:** Completed annual evaluations were delivered to HR.
- **February 11-12:** Officers worked a special detail providing security at the Midwest Arms Gun Show. There were no major issues.
- **February 16:** Dispatch received the Employee Spotlight TEAM Award from Administration.
- **February 17:** Captain Floyd and Detective Rhodes provided an update to Prosecuting Attorney, Tim Lohmar, regarding the I-70 serial killer case.
- **February 17:** Chief Juengst and Major Grove attended St. Charles County Detective, Ross Bishop's visitation.
- **February 23:** Gage Gruenenfelder, Austin LaGarce and Matthew Miller were sworn in as new police officers.
- **February 27:** Roschunda Clark started as the new Police Services Supervisor.

- **Notable Incidents**

- **February 6:** On February 5, 2023, the victim reported that she drove the suspect home from work. The victim asked to use the suspect's bathroom and while inside the bathroom the suspect broke in and raped her. She did not report this to her parents who took her to St. Joseph's Hospital so a sexual assault kit could be completed. The victim's clothing was seized by I.D. Officer Garrison from the victim's residence. Investigation is ongoing.
- **February 7:** Mr. Grace kept calling 911 after he was kicked out of the Ameristar Casino for acting "weird" and on some type of narcotics. Officer Worland and Sgt. Howe spoke to the subject and warned him to stop calling 911. The subject kept calling 911 and was told he was under arrest. He was handcuffed and Officer Worland found a baggy of probable Methamphetamine and a cut straw in his pocket. The subject then started to struggle. During the struggle, he kicked both officers, and resisted arrest. Sgt. Howe displayed his taser and activated the lazer but the suspect started to cooperate and so he wasn't tased. Officer Miller arrived and officers attempted to place the subject inside the vehicle, but he stiffened up and wouldn't bend. Officer Worland attempted pain compliance under the nose and then displayed his Taser, and activated the arch several times, but the subject still refused to cooperate. He then started to say he had a broken arm, was burning up inside and was having a heart attack. Officers McNown and Stanczak arrived and attempted to place the subject in Officer McNown's full cage with no success. An ambulance was contacted and transported the subject to the hospital.
- **February 11:** An unknown suspect broke window panes on the front of at least seven (7) businesses from the 500-800 block on the east side of S. Main St. Business owners are being notified and investigation ongoing.
- **February 12:** Reporting party requested a check of wellbeing on her son due to his lack of communication with her and heavy alcohol consumption. Officers arrived on scene and could hear the subject calling for help. The subject advised he was unable to move his legs and sounded like he was in distress. Officers were unable to locate an alternative entry point so the front door was forced open. The subject was transported to St. Joseph's Hospital by EMS.

POLICE

HIGHLIGHTS

• **Notable Incidents – continued**

- **February 13:** Officer Mauzy observed a hooded subject walking on Cascades towards 5th Street. The subject appeared to be looking into vehicles so Officer Mauzy stopped the subject. The juvenile suspect refused to cooperate, by giving a false name and refused to give Officer Mauzy his parent's phone number or address. The subject attempted to walk away and he was grabbed by Officers Mauzy and Nasky and detained in handcuffs. Eventually, officers found out that he lived in Metro on 5th and contacted his mother who was more than happy to discipline her son, who snuck out of the apartment.
- **February 14:** The victim responded to the lobby of the station and reported that she was having sexual intercourse with a twenty one (21) year old male six times since October 2022. Detective Sgt. Hoselton was notified.
- **February 15:** The suspect was at Ameristar causing a disturbance inside, near the front entrance. The suspect was intoxicated and was being arrested for domestic assault on the victim. The suspect became combative and kicked Officer Scanga in his left inner thigh, but no injury sustained. Once secured in a patrol car, the suspect began kicking and head-butting the door/window. The suspect was warned he would be sprayed with OC if he did not discontinue his behavior. The suspect continued to hit and kick the patrol car door/window, Officer Fruits then sprayed one burst of OC on the suspect's face. The OC was effective and the suspect discontinued his destructive behavior. Vehicle 418 downed for cleaning.
- **February 15:** A neighbor dispute, over dog feces, led both males to get involved in a physical altercation. During the altercation, the suspect located a knife on the belt of the victim, removed the knife from its sheath and stabbed the victim in the back of his right leg. The victim was taken to the hospital. The suspect was arrested and in-custody warrants will be applied for.
- **February 15:** The subject sent messages to his friend and ex-girlfriend indicating plans of suicide. The subject originally refused to come to the door and indicated he wasn't going to cooperate. When he finally came outside, he said he wasn't going with us and stepped away. Officers Nasky and Worland each took hold of an arm as the subject folded his arms towards his chest. Officers used arm bars and were able to move his arms behind his back and place him into handcuffs. The subject was intoxicated and threatened to assault officers after the fact. The subject was taken to St. Joseph's Hospital for 96-hour hold.
- **February 15:** A report of an Armed Robbery that just occurred at Dollar Tree on Regency. A black male suspect, driving a blue van, turning eastbound onto I-70. Officer Mauzy was at 5th and I-70 and got behind a similar looking vehicle, which failed to yield, operated by a black male. Following Officer Mauzy were Officers Miller, Nacke and Worland. K-9 Stewart caught up and passed both Officers Worland and Nacke, so they dropped out of the pursuit. Officer Mauzy called out that the speeds were 60-65 mph and the suspect drove all over until his vehicle was spiked on northbound Hwy 270 and I-70. Unfortunately, Officer Miller was also spiked and dropped out of the pursuit. The suspect drove until he was on the rim then stopped and attempted to run away near Hanley and Pershall Roads, but he ran into Officer Mauzy and an unknown Bridgeton Officer. Sgt. Yadlosky and Det. Curl responded to interview the suspect. The stolen money was located, but the suspect threw the revolver out of the vehicle during the pursuit and it has not been located. Investigation on-going. Accident/Loss form filled out.
- **February 19:** The subject was driving a vehicle and the victim was in the passenger seat. The subject was in this area for a drug transaction and pulled up next to the suspects. The black male produced a handgun and discharged one round which struck the victim in the upper torso. The subject drove the victim to St. Joseph's ER where she was pronounced deceased. Administration, Investigations, and the Special Enforcement Unit arrived to assist. On February 20, two suspects were identified in the case. They both were apprehended that evening and taken to the St. Charles Juvenile Justice Center. *(continued on next page)*

POLICE

HIGHLIGHTS

- **Notable Incidents – continued**

Charges were obtained for Murder 2nd degree, Assault 1st degree, and Armed Criminal Action. Both suspects are currently detained and are expected to be certified as adults.

- **February 19:** A stolen vehicle was reported by O'Fallon PD. The vehicle was located in the area of QT Central occupied 4-5 times. The vehicle fled from officers when a traffic stop was initiated. The vehicle drove at a high rate of speed, in the opposite lanes of traffic, on First Capital Drive, then entered Hwy 70 Eastbound. Due to excessive speed, hazardous driving and a GPS device tracking on the vehicle, the pursuit was terminated by Sgt. Vollmar at the bridge. GPS last hit was in the area of Berkeley.
- **February 21:** The victim was struck by the subject vehicle while she was traveling through the Ameristar south garage, level 3. The victim was transported to St. Joseph's hospital with minor injuries. The subject was released on scene.
- **February 25:** An initial call for a subject doing donuts, in a red truck, on First Capitol in front of Lindenwood University. Subsequent calls stated the same vehicle struck a house, utility pole, mailbox and drove through yards in the area of Shorewinds and County venue. The suspect eventually made his way to Bel Rae, where he fled on foot, but was taken into custody by responding officers. The suspect was in possession of a confirmed stolen AR pistol. Pistol display and empty hand control used to take the suspect into custody. ID by PO Guehne. Search warrant being obtained for suspect's blood. In custody warrants will be submitted.
- **February 27:** Officers responded to a stolen motorcycle, from White Castle, where the suspect gave the victim \$5,000.00, in fake currency, and left driving south on Hwy 364. The description of the motorcycle was given out point to point and a Bridgeton Officer saw the motorcycle get off on Upper Bottom/S. River Road. Officers McNown and Garrison then observed the motorcycle Northbound on Hwy 94, at Friedens, and caught up to the motorcycle and tried to stop it. Instead of stopping, the motorcyclist accelerated getting onto eastbound I-70 from Hwy 94. The pursuit was then terminated by the Supervisor.
- **February 28:** The victim answered a Craig's List Ad for new appliances. A black male suspect arrived in a dark SUV along with a black female. The male suspect partially moved the victim's old washing machine then demanded money. The victim stated she would send money via an App when her new appliances arrived. The suspect became angry, implied he had a gun, then stated he would shoot the victim if she did not pay. The suspect then snatched the victim's phone from her hand, exited the residence and left the area at a high rate of speed in the dark SUV. ID by PO Beseda. Detective Stepp responded to the scene and the investigation is ongoing.
- There was one (1) fatal overdoses.
- There were two (2) overdoses where an officer administered NARCAN.

POLICE

HIGHLIGHTS

- Operational Numbers for February 2023

Calls for Service	2019	2020	2021	2022	2023
Phone	2,769	2,604	2,500	2,488	2,437
Self	4,289	3,808	3,775	4,499	5,076
Total	7,058	6,412	6,275	6,987	7,513
Incidents	979	860	746	726	701
Traffic Accidents	182	155	130	142	133
Arrests	377	340	269	269	275

PUBLIC WORKS

Facilities Maintenance	Feb. 2023	Feb. 2022	2023 YTD	2022 YTD
Preventative WO	1,042	603	1,703	1,264
WO Request	121	61	182	122
Service Requests				
Created	970	929	1,984	2,018
Closed/Completed	969	929	1,983	2,017
Still Pending (Months End)	1	0	1	1
Service Requests - By Division				
Street	1	9	8	13
Water / Service Specialist	966	919	1,972	2000
Sewer	1	1	1	4
Traffic	0	0	1	0
Service Specialist/Meter Reader				
Water Initial Read	191	191	362	412
Water Final Read	209	194	397	401
Delinquent Off	155	135	293	312
Delinquent On	134	126	261	282
New Tap/Set	37	11	65	52
Meter Change-Outs	72	85	158	182
Work Orders				
Created	319	294	659	742
Completed	351	245	644	652
Work Order Cost	\$248,358	\$122,896	\$410,594	\$287,352
Completed Work Orders - By Division				
Water	140	138	279	419
Sewer	35	35	55	61
Traffic	109	53	156	130
Street	67	19	121	42
Water Distribution				
Service Specialist Activities (Total SRs)	964	902	1,963	1,979
Water Production (million gallons)	143.37	175	301	370
Public Works Division				
Miles Swept	50	143	139	259
Potholes Patched	401	1084	456	1128
Street Repairs	43	15	67	29
Traffic Signal Repairs	8	4	21	9
Streetlight Repairs	43	16	54	34
Street Sign Repairs	52	33	82	86
Utility Division				
Manhole/Inlet Inspections	100	352	396	557
Water Valve Inspections	5	2	5	5
Water Main Breaks	4	7	10	14
Sewer Repairs	30	19	45	38
New Town Canister Activity				
Alarms Responded To	5	32	35	49
Sanitary Sewer Maintenance				
Linear Feet Flushed	3,446	3,261	4,508	5,718
Linear Feet Televised	9,521	4,993	14,032	8,840
Storm Sewer Maintenance				
Linear Feet Flushed	0	0	0	25
Linear Feet Televised	187	702	483	849
Water Service Line Program				
Applications Received	5	0	11	5
Applications Approved	5	0	11	5
Total Number Repaired	5	0	11	5
Sanitary Lateral Program				
Applications Received	8	13	14	24
Applications Approved	8	9	15	23
Total Number Repaired	8	7	15	21