

## Why raise

### Water & Sewer Rates?

Water & Sewer rates are influenced by the following factors:

- The anticipated loss of the East Central Missouri customer in 2016 which has accounted for at least 10 percent of wastewater rate revenue in each of the last three years;
- Inflationary impacts on operation and maintenance expenses and future capital improvements;
- Implementation of the proposed capital plan, including the renewal and replacement program for the aging systems.

## What are the new Water & Sewer Rates?



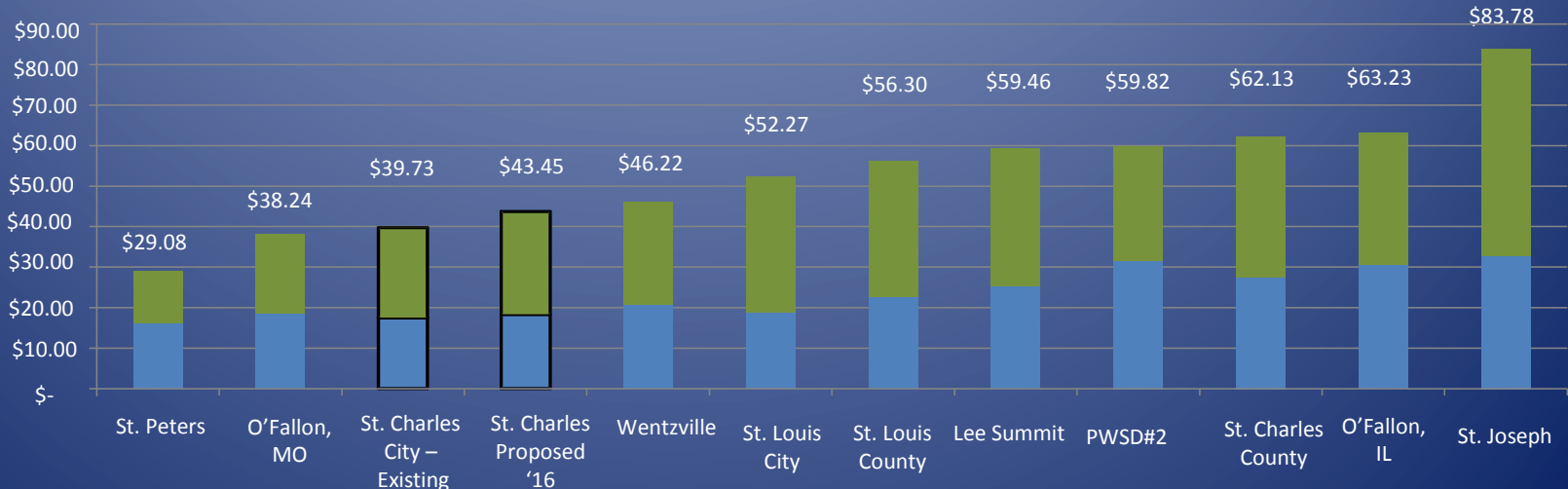
### Water Rates

	2016	2017	2018	2019	2020
City Bi-monthly Charge	\$5.20	\$5.56	\$5.95	\$6.07	\$6.07
City rate per 1,000 gallons	\$3.40	\$3.64	\$3.89	\$3.97	\$3.97
County Bi-monthly charge	\$6.24	\$6.68	\$7.14	\$7.29	\$7.29
County rate per 1,000 gallons	\$5.54	\$5.93	\$6.35	\$6.47	\$6.47

### Sewer Rates

	2016	2017	2018	2019	2020
City Bi-monthly Charge	\$5.68	\$6.13	\$6.56	\$7.02	\$7.23
City rate per 1,000 gallons	\$5.05	\$5.45	\$5.84	\$6.25	\$6.43
County Bi-monthly charge	\$6.81	\$7.35	\$7.87	\$8.42	\$8.67
County 1,000 rate per gallons	\$7.88	\$8.51	\$9.10	\$9.74	\$10.03

### Average Water and Sewer Monthly Residential Bill



Sewer  Water 

